



AGENDA AND MATERIAL

COMMITTEE OF THE WHOLE MEETING

TUESDAY, NOVEMBER 10, 2009

7:00 P.M.

FATHER KENNETH BURNS, C.S.C. BOARD ROOM
CATHOLIC EDUCATION CENTRE, WELLAND, ONTARIO

**9:00 TIMED COMMITTEE OF THE WHOLE
IN CAMERA SESSION**

9:30 TIMED SPECIAL BOARD MEETING

A. ROUTINE MATTERS

- | | |
|----------------------------------------------------------------------------------|----|
| 1. Opening Prayers – Trustee Nieuwesteeg | - |
| 2. Roll Call | - |
| 3. Approval of the Agenda | - |
| 4. Declaration of Conflict of Interest | - |
| 5. Approval of Minutes of the Committee of the Whole Meeting of October 13, 2009 | A5 |

B. PRESENTATIONS

- | | |
|------------------------------------------------------|---|
| 1. Academic and Athletic Medalists | - |
| • St. Francis Catholic High School - OFSSA Medalists | |

C. COMMITTEE AND STAFF REPORTS

- | | |
|----------------------------------------------------------------------------|------|
| 1. Pilgrimage Sunday - October 25, 2009 | C1 |
| 2. Policy Committee | |
| 2.1 Unapproved Minutes of the Policy Committee Meeting of October 28, 2009 | C2.1 |
| 2.2 Policy Development | C2.2 |
| 3. Father Patrick Fogarty Awards | C3 |
| 4. Early Learning Program – Planning for 2010-2011 & 2011-2012 | C4 |
| 5. School Effectiveness Framework – District Review Process | C5 |
| 6. Student Success/Learning to 18 Strategy | C6 |

7. Ontario Educational Resource Bank (OERB)	C7
8. Adult and Continuing Education	C8
9. Catholic School Councils Annual Report 2008-2009	C9
10. Staff Development Department Professional Development Opportunities	C10
11. H1N1 – Niagara Catholic Preparation and Management	C11
12. Financial Reports	
12.1 Monthly Banking Transactions for the Month of October 2009	C12.1
12.2 Statement of Revenue and Expenditures as at October 31, 2009	C12.2
13. Monthly Updates	
13.1 Capital Projects Progress Report	C13.1
13.2 Student Trustees' Update	-
13.3 Family of Schools Superintendents' Monthly Update	-

D. INFORMATION

1. Trustee Information	
1.1 Spotlight on Niagara Catholic – October 27, 2009	D1.1
1.2 Calendar of Events – November 2009	D1.2
1.3 Proposed Changes to Municipal Elections Act contained in Bill 212 – Good Government Act 2009	D1.3

E. OTHER BUSINESS

1. General Discussion to Plan for Future Action	-
-------------------------------------------------	---

F. BUSINESS IN CAMERA

G. REPORT ON THE IN CAMERA SESSION

H. ADJOURNMENT

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
NOVEMBER 10, 2009**

**TOPIC: MINUTES OF THE COMMITTEE OF THE WHOLE MEETING
OF OCTOBER 13, 2009**

RECOMMENDATION

THAT the Committee of the Whole approve the Minutes of the Committee of the Whole Meeting of October 13, 2009, as presented.



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

MINUTES OF THE COMMITTEE OF THE WHOLE MEETING TUESDAY, OCTOBER 13, 2009

Minutes of the Meeting of the Committee of the Whole of the Niagara Catholic District School Board, held on Tuesday, October 13, 2009, at 7:00 p.m. in the Father Kenneth Burns csc Board Room, at the Catholic Education Centre, 427 Rice Road, Welland.

The meeting was called to order at 7:00 p.m. by Vice-Chairperson Fera.

A. ROUTINE MATTERS

1. Opening Prayer

Opening Prayers were led by Vice-Chairperson Fera.

2. Roll Call

Trustee	Present	Excused
John Belcastro	✓	
Kathy Burtnik	✓	
Maurice Charbonneau	✓	
Gary Crole	✓	
John Dekker	✓	
Frank Fera	✓	
Ed Nieuwesteeg	✓	
Tony Scalzi	✓	
Student Trustees		
Juliana Ciccarelli	✓	
Megan Grocholsky	✓	

The following staff were in attendance:

John Crocco, Director of Education; **Yolanda Baldasaro**, **Rob Ciarlo**, **Lee Ann Forsyth-Sells**, **Frank Iannantuono**, Superintendents of Education; **Larry Reich**, Superintendent of Business & Financial Services; **James Woods**, Controller of Plant; **Khayyam Syne**, Administrator of Staff Development; **Mark Lefebvre**, Administrator of School Effectiveness; Marcel Jacques, Administrator – Special Education; **Jennifer Brailey**, Manager of Board Services and Communications; **Sherry Morena**, Recording Secretary

3. Approval of the Agenda

Moved by Trustee Scalzi

THAT the Committee of the Whole approve the Agenda of the Committee of the Whole Meeting of October 13, 2009, as presented.

CARRIED

4. Disclosure of Interest

No Disclosures of Interest were declared with any items on the agenda.

5. Minutes of the Committee of the Whole Meeting of September 15, 2009

Moved by Trustee Scalzi

THAT the Committee of the Whole approve the Minutes of the Committee of the Whole Meeting of September 15, 2009, as presented.

CARRIED

B. PRESENTATIONS

1. Child Advocacy Centre Niagara - Cindy Paskey, Executive Director

John Crocco, Director of Education, welcomed information on the Child Advocacy Centre. Cindy Paskey, Executive Director of the Centre, presented information on the Child Advocacy Centre Niagara.

Ms. Paskey spoke to the history and background of the Child Advocacy Centre Niagara. She also explained that the Child Advocacy Centre of Niagara is a multi-disciplinary program which responds to reports of physical and sexual child abuse. The Child Advocacy Support Team (CAST) is a Niagara-based interagency cooperation with members from Niagara Regional Police Services (NRPS), Family and Children's Services (FACS) of Niagara, Family Counselling Centre Niagara, medical and mental health professionals, and the Crown.

Director Crocco indicated that Niagara Catholic would designate the week of November 16, 2009 as Child Advocacy Week.

C. COMMITTEE AND STAFF REPORTS

1. Policy Committee

1.1 Unapproved Minutes

Policy Committee Meeting – September 29, 2009

Moved by Trustee Nieuwesteeg

THAT the Committee of the Whole receive the unapproved Minutes of the Policy Committee Meeting of September 29, 2009, as presented.

CARRIED

1.2 Policy Development Update

Director Crocco presented the Policy Development Update.

2. International Student Exchange (ISE)

Yolanda Baldasaro, Superintendent of Education: Student Achievement K-12, introduced Jayne Evans, FSL /ESL/Arts Consultant. Mrs. Evans welcomed this year's International Exchange Students from France and Switzerland, as well as their Niagara Catholic Hosts. The Exchange Students are attending Monsignor Clancy Catholic Elementary School, Denis Morris Catholic High School, Holy Cross Catholic High School, Saint Paul Catholic High School, Lakeshore Catholic High School, and Notre Dame College School.

Chairperson Burtnik and Vice-Chairperson Fera presented the host and exchange students with Niagara Catholic District School Board pins.

3. SNAP (Stop Now and Plan) Program

Superintendent Baldasaro welcomed Marcel Jacques, Administrator – Special Education, who presented the report on SNAP (Stop Now and Plan) Program.

4. Student Achievement K-12 OFIP Schools in the Middle: Effective Leadership, Effective Schools

Superintendent Baldasaro and Administrator Lefebvre presented the report on the Ontario Focused Intervention Partnership (OFIP) which is a key strategy intended to support all schools to improve student achievement. Currently, Canadian Martyrs, Cardinal Newman, Father Hennepin, Loretto Catholic, Monsignor Clancy, Our Lady of Victory Jr., St. Alexander, St. Ann (St. Catharines), St. Anthony, St. Charles, St. Denis, St. Gabriel Lalemant, St. John, St. Martin, St. Peter, St. Theresa and St. Thomas More Catholic Elementary Schools are designated as OFIP 3 schools.

5. Staff Development Department

5.1 Professional Development Opportunities

Frank Iannantuono, Superintendent of Education – Human Resources, and Khayyam Syne, Administrator of Staff Development presented the report on the Staff Development Department: Professional Development Opportunities.

5.2 The Ontario Leadership Strategy (OLS)

Superintendent Iannantuono and Administrator Syne presented the report on the Ontario Leadership Strategy (OLS). The OLS is a comprehensive plan of action designed to support student achievement and well-being by attracting and developing skilled and passionate school and system leaders. It incorporates a collaborative approach through which schools, school boards, education partners and the Ministry of Education work in partnership to make a difference.

6. Extended Overnight Field Trip/Excursion/Exchange Trip Approvals 2009-2010

Superintendent Baldasaro presented the information report from the Extended Overnight Field Trip, Excursion and Exchange Approval Committee.

6.1 Catholic International Co-op Experience (NCICE)

Director Crocco presented information on the new Niagara Catholic International Co-op Experience (NCICE), which included the process followed by students, parents and staff as they apply and prepare for the program. The educational value, process and expectations to be followed were presented.

7. H1N1 Pandemic – Niagara Catholic Preparation and Management

Director Crocco presented the monthly Committee of the Whole update on the H1N1 Pandemic – Niagara Catholic Preparation and Management.

8. Financial Reports

8.1 Monthly Banking Transactions

Moved by Trustee Dekker

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board approve the Monthly Banking Transactions for the month of September 2009, as presented.

CARRIED

8.2 Statement of Revenue and Expenditures

Moved by Trustee Dekker

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board approve the Statement of Revenue and Expenditures as at September 30, 2009, as presented.

CARRIED

9. Monthly Updates

9.1 Capital Projects Progress Report

James Woods, Controller of Plant, presented the Capital Projects Progress Report.

9.2 Student Trustees' Update

Megan Grocholsky, Student Trustee, gave a brief verbal update on the activities of the Student Senate.

9.3 Family of Schools Superintendents' Monthly Update

The Family of Schools Superintendents gave brief verbal reports highlighting the activities in their schools.

Superintendent Ciarlo

- Denis Morris Catholic High School hosted its 3rd Annual High-on-Life Health Fair. The Health Fair focuses on smart choices and the various outside agencies that are available to assist youth with the many challenges posed to them in society.
- St. James Catholic Elementary School is extremely pleased with the newly renovated computer lab, library information centre and gymnasium.

Superintendent Forsyth-Sells

- Notre Dame College School has begun their Pilgrimage Presentations in preparation of their Pilgrimage walk on Sunday, October 25, 2009 to raise funds to assist brothers and sisters in Third World Countries.
- Notre Dame College School took first, second and third place in the City of Welland Relay Torch Committee's drawing competition.
- Students of St. Andrew's Catholic Elementary School were challenged to read over the summer...the students surpassed expectation by reading over 10,932 pages.

D. INFORMATION

1. Trustee Information

1.1 Spotlight on Niagara Catholic – September 29, 2009

Director Crocco presented the Spotlight on Niagara Catholic – September 29, 2009, issue for Trustees' information.

1.2 Calendar of Events – October 2009

Director Crocco presented information on the Calendar of Events – October 2009.

1.3 Director's Letter to Teachers – World Teachers' Day – October 5, 2009

Director Crocco presented the Chairperson of the Board and Director of Education's Letter to Teachers – World Teachers' Day – October 5, 2009.

1.4 Niagara Catholic Regional School Council Annual Chairs and Catholic School Council Members Meeting – October 22, 2009

Director Crocco presented information on the Niagara Catholic Regional School Council Annual Chairs and Catholic School Council Members Meeting – October 22, 2009

1.5 Niagara Catholic Year for Priests Celebration – October 29, 2009

Director Crocco presented information on the Niagara Catholic Year for Priests Celebration – October 29, 2009.

1.6 OCSTA Update

Chairperson Burtnik presented on an OCSTA update.

1.6.1 OCSTA Board of Directors Meeting Highlights

Chairperson Burtnik presented the OCSTA Board of Directors Meeting Highlights.

E. OTHER BUSINESS

1. General Discussion to Plan for Future Action

F. BUSINESS IN CAMERA

Moved by Trustee Nieuwesteeg

THAT the Committee of the Whole move into the In Camera Session.

CARRIED

The Committee of the Whole moved into the In Camera Session of the Meeting at 8:40 p.m. and reconvened at 9:20 p.m.

G. REPORT ON THE IN-CAMERA SESSION

Moved by Trustee Charbonneau

THAT the Committee of the Whole report the motions from the In Camera Session of the Committee of the Whole Meeting of October 13, 2009.

CARRIED

SECTION A: STUDENT TRUSTEES PRESENT

Moved by Trustee Charbonneau

THAT the Committee of the Whole approve the Minutes of the In Camera Session of the Committee of the Whole Meeting - Section A: Student Trustees Present held on September 15, 2009, as presented.

CARRIED (Item F1)

SECTION B: STUDENT TRUSTEES EXCLUDED

Moved by Trustee Dekker

THAT the Committee of the Whole approve the Minutes of the In Camera Session of the Committee of the Whole Meeting - Section B: Student Trustees Excluded held on September 15, 2009, as presented.

CARRIED (Item F3)

H. ADJOURNMENT

Moved by Trustee Dekker

THAT the October 13, 2009 Committee of the Whole Meeting be adjourned.

CARRIED

This meeting was adjourned at 9:20 p.m.

Minutes of the Committee of the Whole Meeting of the Niagara Catholic District School Board held on **October 13, 2009.**

Approved on the **10th** day of **November 2009.**

Frank Fera
Vice-Chairperson of the Board

John Crocco
Director of Education/Secretary -Treasurer

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
NOVEMBER 10, 2009**

TOPIC: PILGRIMAGE SUNDAY - OCTOBER 25, 2009

The report on Pilgrimage Sunday - October 25, 2009
is presented for information.

Prepared by: Yolanda Baldasaro, Superintendent of Education – Student Achievement
Mark Lefebvre, School Effectiveness Framework Administrator
Terri Pauco, Religious Education and Family Life Consultant

Presented by: Yolanda Baldasaro, Superintendent of Education – Student Achievement
Mark Lefebvre, School Effectiveness Framework Administrator
Terri Pauco, Religious Education and Family Life Consultant

Approved by: John Crocco, Director of Education

Date: November 10, 2009



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

REPORT TO THE COMMITTEE OF THE WHOLE NOVEMBER 10, 2009

PILGRIMAGE SUNDAY - OCTOBER 25, 2009

BACKGROUND INFORMATION

One of the cardinal virtues that the Ontario Council of Catholic Bishop's wants promoted within Catholic schools is justice. Justice reaches outward, not inward. It is founded on the premise that all persons are sacred. Justice acknowledges the dignity of each person which comes from his/her creation in God's image. Justice demands action; it is not simply an intellectual activity. In a time when many believe that the young people of today live lives that are fully disengaged from the social justice issues that plague our society, this Annual Pilgrimage dispels this myth. The Niagara Catholic Pilgrimage, witnessed in the solidarity of the participation of the eight secondary schools, is one of the Niagara Catholic District School Board's most powerful demonstrations of its commitment to the virtue of justice and to our students' deep-seeded desire to *be the change* desired in this world, through their outreach to the poor, marginalized and the vulnerable.

On Sunday, October 25th, 2009, approximately 5,000 Niagara Catholic students, staff, alumni, Trustees, parents and community members, including many Grade 8 students and Family of Schools staff members who make this journey of faith as part of the transition into the secondary school, walked for the poor throughout Niagara. Over the years, the pilgrimage funds raised have supported many diverse projects including the construction of schools, medical clinics, and orphanages throughout the developing world.

Meeting Catholic Graduate Expectations through the Annual Pilgrimage

When students chose to collect pledges and put their faith into action along routes that range from 10 km to 20 km, they demonstrate many of the Catholic Graduate Expectations during their Catholic secondary school experience. As young Catholic Christians, they join with their friends who share in this annual opportunity to integrate faith with life. They proudly make the decision to act as witnesses to the attitudes and gospel values of Catholic social teaching which invites everyone to help create a just, peaceful and compassionate society. They participate to promote social responsibility, human solidarity and the common good.

Witnessing Vocation

All staff members, Catholic School Council members, Trustees, Senior Administration and Alumni who support this annual event are excellent faith models to the vocation to which they are called.

Summary School Report

Denis Morris Catholic High School

The \$16,000 was raised this year by 400 enthusiastic students and staff. The efforts of a Pilgrimage staff committee and the Denis Morris Social Justice Committee is to be congratulated. These proceeds will be shared between the Holy Cross Sisters Ecole Imaculee Conception in Pilate, Haiti and the Wells of Hope, Guatemala Projects. More than \$120,000 dollars has been raised in the 15 years of Pilgrimage at Denis Morris.

Holy Cross Catholic Secondary School

The \$19 000 dollars was raised by the 325 students, of all abilities, and 46 staff members will be used to continue to sustain the Sainte Croix Elementary School in Thibeau, Haiti which is run by the Holy Cross Sisters. In recognition of the 25th Anniversary of the founding of Holy Cross, and the 25th year that Holy Cross students have participated in the Pilgrimage, the theme “Love Can Build a Bridge” appropriately reflects that those involved in this community are called to build bridges to its rich history and faith tradition. In contributing over \$845,000 in its participation, Holy Cross has definitely built bridges of change within Haiti. En route to the Market Square in one of the longest routes walked, the spirit of the Holy Cross pilgrimage was shared with the welcoming parishioners of the Ukrainian Catholic Parish of St. Cyril and Methodius for the second year in a row.

St. Francis Catholic Secondary School

Approximately 600 students and staff members walked through the streets of northern St. Catharines, joining their sister schools in the downtown core. The Phoenix community raised over \$51,500. These funds will be distributed and shared among three different organizations: St. Marc School in Haiti run by the Holy Cross Sisters, Fogquest (an organization which uses run off tarps to collect condensation in foggy areas where water is scarce), and the Dominican Canadian Development Group which supports grassroots projects in the Dominican Republic.

The three St. Catharines area Catholic secondary schools – Denis Morris, Holy Cross and St. Francis – met downtown, 1,500 people strong, to participate in a beautiful mass celebrated by Fr. John Vickers, held at the Market Square. The visual impact and the mixing of the three schools’ selected pilgrimage colours – Denis Morris in their white and red, Holy Cross in their burgundy and yellow, and St. Francis in their black and white during the Eucharist, and then mixing together through the downtown route through the core of St. Catharines, was an ultimate demonstration of solidarity for the Third World.

Lakeshore Catholic High School

Over 400 students and staff members attended this year’s pilgrimage, raising more than \$16,700. The 25 student member pilgrimage committee and staff facilitators were instrumental in preparing for this year’s Gator Walk. Father Dave Spangler celebrated the mass and the live music throughout the day provided by the Lakeshore Catholic High School bands was appreciated. The money raised helps to support two developing countries: Dominica and El Salvador. In Dominica, the three foci are St. John’s Catholic Elementary School, the Centre where Adolescents Learn to Love and Serve (CALLS), and the Grange Family and Group Home. The Friends of El Salvador Organization will use its donations to assist the Mizata parish and outreach programs, fund local fish, sewing and chicken cooperatives and provide educational scholarships at the elementary, secondary and university levels.

Notre Dame College School

The rich tradition of the annual pilgrimage continues to be a source of pride and call to action for the entire Notre Dame family. Eighty-five staff members joined the 900 student pilgrims to raise \$45,000. This money will be shared among the Canadian Catholic Organization for Development and Peace, Yancana Huasy, a centre supported by the Holy Cross Fathers for developmentally challenged young people situated in the Canto Grande slum of Lima, Peru and the Dominican Canadian Community Development Group, an organization founded by some of Notre Dame's own alumni to assist in long term development projects to those living in the dire conditions of the sugar cane batays. The pilgrimage theme of "One Love...One World" was celebrated in the return of many alumni who have volunteered and live a life of service because of the pilgrimage experience.

Saint Michael Catholic High School

The largest number of student walkers to date, 380 students, and 55 staff and Catholic School Council members collected \$13,000 this year for the Hope for Rwanda's Children Fund. Having Saint Michael's teacher, Leone Strilec, share her experiences and photographs from her visit to Rwanda this past summer in preparation for this year's pilgrimage brought a greater awareness of the actual assistance that this school community has made to improving the living conditions and reducing the problems faced by the children of Rwanda. Seven members from this organization came from Toronto and joined in the walk around the streets of the Saint Michael neighbourhood. Pilgrimage Sunday began with Father Tony McNamara, a faithful supporter of the Niagara Falls Catholic Secondary schools, celebrating mass in the gym of Saint Michael's gym and blessing the pilgrimage cross. The 50 member choir/band, liturgical dancers, and African dancers lent their talents for an uplifting, energy filled Eucharist celebration.

Saint Paul Catholic High School

Sharing the mass and the route with students and staff from Saint Michael Catholic, the efforts of the Saint Paul students, staff, alumni and family members' representatives the funds collected increased from last year. Approximately \$24,000 was collected and is targeted for the Holy Cross School and Orphanage in Milot, Haiti by 440 students. Along with the 11 staff members on the Pilgrimage organizing committee, 45 staff members participated and became involved in many staff-student challenges and incentives sparking a friendly rivalry with the Saint Michael's community to see who could bring out the greatest number of student walkers. Next year, the Pilgrimage Sunday events will be hosted by Saint Paul Catholic High School.

Blessed Trinity Catholic Secondary School

Over 400 students, 45 staff members, and nearly 77 elementary Grade 8 students from the Blessed Trinity feeder schools participated in this year's Pilgrimage. \$17,500 was raised to aid and support a variety of aid projects in Las Pajas, Dominican Republic. This amount is more than double what was raised last year. Monsignor Vladimir Zivcic celebrated mass in the gymnasium to a standing room only capacity crowd to begin the day's events. The tranquility of the shining sun and beauty of the autumn colours blanketing the escarpment was interrupted by the spirit of the THUNDER as the Blessed Trinity community united in their belief that they were making a difference in the lives of the people of Las Pajas.

With approximately 5,000 Niagara Catholic students, staff, Trustees, Senior Administration, Catholic School Council members and alumni participating in this year's annual Pilgrimage, over \$202,000 was raised in this annual event to assist our needy brothers and sisters in Haiti, Dominican Republic, Dominica, El Salvador, Guatemala, Peru and Rwanda in addition to Development & Peace and Fogquest.

Pilgrimage Sunday is an annual Niagara Catholic tradition that promotes justice and reflects what it means to be part of a faith filled Catholic School Community called to service and solidarity.

Students representing each of the eight Catholic secondary schools will present a brief reflection on this year's Pilgrimage as part of this information report to the Committee of the Whole.

The report on Pilgrimage Sunday – October 25, 2009 is presented for information.

Prepared By: Yolanda Baldasaro, Superintendent of Education – Student Achievement
Mark Lefebvre, School Effectiveness Framework Administrator
Terri Pauco, Religious Education and Family Life Consultant

Presented By: Yolanda Baldasaro, Superintendent of Education – Student Achievement
Mark Lefebvre, School Effectiveness Framework Administrator
Terri Pauco, Religious Education and Family Life Consultant

Approved By: John Crocco, Director of Education

Date: November 10, 2009

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
NOVEMBER 10, 2009**

**TOPIC: POLICY COMMITTEE
UNAPPROVED MINUTES
OCTOBER 28, 2009**

RECOMMENDATION

THAT the Committee of the Whole receive the unapproved Minutes of the Policy Committee Meeting of October 28, 2009, as presented.



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

MINUTES OF THE POLICY COMMITTEE MEETING WEDNESDAY, OCTOBER 28, 2009

Minutes of the Policy Committee Meeting held on Wednesday, October 28, 2009, at 5:30 p.m. in the Father Kenneth Burns Board Room, at the Catholic Education Centre, 427 Rice Road, Welland.

The meeting was called to order at 5:40 p.m. by Committee Chairperson Scalzi.

1. **Opening Prayer**

The meeting was opened with a prayer.

2. **Attendance**

Committee Members in Attendance:
Tony Scalzi, Committee Chairperson
Kathy Burtnik, Trustee

Committee Members Excused:
Ed Nieuwesteeg, Trustee

Staff Members in Attendance:
John Crocco, Director of Education
Rob Ciarlo, Superintendent of Education
James Woods, Controller of Plant
Jennifer Brailey, Manager of Board Services & Communications/Recording Secretary

3. **Approval of Agenda**

Moved by Trustee Burtnik

THAT the October 28, 2009 Policy Committee Agenda be approved, as presented.

Approved

4. **Minutes of Policy Committee Meeting of September 29, 2009**

Moved by Trustee Burtnik

THAT the Policy Committee approve the minutes of the Policy Committee Meeting of September 29, 2009, as presented.

Approved

5. Policies

Policies Being Reviewed/Revised at October Policy Committee Meeting

5.1 Employee Workplace Harassment Policy (201.7)

Rob Ciarlo, Superintendent of Education, presented the Employee Workplace Harassment Policy and stated that the Policy was being reviewed as a result of past negotiations and that proposed amendments will add flexibility to the existing Policy.

Superintendent Ciarlo presented rationale and explanations for the suggested amendments.

The Employee Workplace Harassment Policy will be vetted and presented to Policy Committee in January 2010.

5.2 Closure of Schools/Accommodation Review Policy

James Woods, Controller of Plant, presented the Closure of Schools/Accommodation Review Policy and stated that the Ministry of Education issued revised Guidelines for Boards of Education. The timelines were streamlined under the new guidelines as well as requirements to report back to the Board.

Controller of Plant Woods presented rationale and explanations for the suggested amendments.

Trustee Burtnik recommended that a Partnership Policy be given consideration in light of the Ministry's requirement for Boards to maintain communication with stakeholders and potential partners concerning possible changes in the status of a school or of school boundaries.

The Policy Committee discussed the Policy and Administrative Guidelines and proposed various amendments.

New Policies Being Vetted - Presented to the November Policy Committee Meeting

- Accessibility Customer Service Policy
- Safe Physical Intervention with Students Policy

Policies Being Developed

- Facility Partnership Policy
- Code of Conduct - Trustees Policy
- Conflict of Interest for Employees Policy
- Equity and Inclusive Education Policy
- Self-Identification of Aboriginal Students Policy

6. Policy and Guideline Review 2009-2010 Update

Director Crocco presented the Policy and Guideline Review 2009-2010 Update.

7. Policy Development Update

Director Crocco presented the Policy Development Update.

8. Discussion for Future Action

9. Date of Next Meeting

- November 24, 2009 – 5:30 p.m.

10. Adjournment

Moved by Trustee Burtnik

THAT the Policy Committee Meeting be adjourned.

Approved

This meeting was adjourned at 7:10 p.m.

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
NOVEMBER 10, 2009**

TOPIC: POLICY DEVELOPMENT UPDATE

The Policy Development Update
is presented for information.

Prepared by: John Crocco, Director of Education

Presented by: John Crocco, Director of Education

Date: November 10, 2009



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

REPORT TO THE COMMITTEE OF THE WHOLE NOVEMBER 10, 2009

POLICY DEVELOPMENT UPDATE

BACKGROUND INFORMATION

The Report on Policy Development Update for the month of November 2009 is submitted for the information of trustees.

A copy of the Policy and Administrative Guidelines - Policy on Formulation of Policy (Appendix A) is included for ease of reference.

POLICIES BEING DEVELOPED		<i>CW</i>	DUE DATE <i>BOARD</i>	APPENDIX
1.	Accessible Customer Service Policy	Dec. 1, 2009	Dec. 15, 2009	B
2.	Safe Physical Intervention with Students Policy	Dec. 1, 2009	Dec. 15, 2009	C
3.	Facility Partnership Policy	Winter 2009	Winter 2009	D
4.	Code of Conduct - Trustees Policy	Spring 2010	Spring 2010	E
5.	Conflict of Interest for Employees Policy	Spring 2010	Spring 2010	F
6.	Equity and Inclusive Education Policy	Spring 2010	Spring 2010	G
7.	Self-Identification of Aboriginal Students Policy	Spring 2010	Spring 2010	H
POLICIES BEING REVIEWED/REVISED				
1.	Closure of School/Accommodation Review (701.2)	Feb. 9, 2010	Feb. 23, 2010	I
2.	Employee Workplace Harassment Policy (201.7)	Feb. 9, 2010	Feb. 23, 2010	J
POLICIES BEING PRESENTED TO THE BOARD NOVEMBER 24, 2009				

Trustees are reminded that the Policies are published on the Board's website www.niagaracatholic.ca.

The Policy Development Update is presented for information.

Prepared by: John Crocco, Director of Education

Presented by: John Crocco, Director of Education

Date: November 10, 2009



THE FORMULATION OF POLICY

Policy #: 100.5

STATEMENT OF POLICY

The Niagara Catholic District School Board, in order to fulfill its duties and responsibilities, reserves to itself the function of establishing guides for the discretionary action of those to whom it delegates authority. These guides for action will constitute the policies governing the operation of the school system and the internal operations of the Board. The policies pertaining to the internal operations of the Board shall be called bylaws.

The Director of Education, as C.E.O., is accountable to the Board for the implementation of policy and shall issue Administrative Guidelines in support of policy.

The policies of the Board shall be congruent with and supportive of the Mission Statement of the Board.

The process of establishing and reviewing policy will include timely consultation with individuals and groups as deemed appropriate to a particular policy.

The policy shall be based on and supportive of the Catholic Mission Statement of the Board.

ADMINISTRATIVE GUIDELINES

The development and review of all policies shall be initiated by the Board, the Director of Education or Administrative Council.

Prior to the development of draft policy or the revision of current policies, a statement outlining the intent of the proposed policy, as well as the proposed distribution for vetting of the draft policy, will be provided to the Committee of the Whole for Information.

The Director of Education may delegate the development or revision of policy statements to appropriate staff.

The policy draft will be reviewed by Administrative Council, and if the Director deems appropriate, it will be vetted to various stakeholder groups. The vetting process will begin with Trustees who will receive the draft guidelines at least 7 days before the general vetting begins.

Following Administrative Council approval and appropriate vetting to stakeholder groups, the draft policy will be presented to the Policy Committee for recommendation to the Committee of the Whole.

The Board, at a subsequent meeting, will receive a recommendation from the Committee of the Whole regarding the adoption of the policy.

The Director of Education will issue Administrative Guidelines if necessary in support of the policy, and will distribute the policy to the system.

VETTING

A draft policy may be vetted with all or any of the following individuals or groups:

Trustees	O.E.C.T.A. Occasionals	Regional Catholic School Councils
Director of Education	C.U.P.E.	Special Education Advisory Committee
Superintendents	Managers'/Supervisors' Group	The Bishop
Principals/Vice-Principals	Student Services	Pastors
Curriculum Support Staff	Principals'/Vice-Principals' Association	Board Solicitor
O.E.C.T.A. Elementary	Non-Unionized Staff	Student Senate
O.E.C.T.A. Secondary	Catholic School Council Chairs	Others

Policy Issued:	October 27, 1998
Guidelines Issued:	October 27, 1998
Guidelines Revised:	June 26, 2001, September 19, 2001



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

POLICY DEVELOPMENT UPDATE

For the Month of November 2009

NEW

STEP 1 - NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy	ACCESSIBLE CUSTOMER SERVICE POLICY	Policy # N/A	Initiated By	
Intent of Policy	This policy is being developed to comply with the Accessibility Standards for Customer Service, Ontario Reg. 429/07 which was created under the Accessibility for Ontarians with Disabilities Act, 2005 (AODA). As of January 1, 2010 school boards fall under the definition of public service organization in the legislation.	Issued N/A	Board	
		Revised N/A	Director	✓
			Admin. Council	

Distribution of Vetting

Trustees	<input checked="" type="checkbox"/>	OECTA Occasionals	<input checked="" type="checkbox"/>	Regional Catholic School Council	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input checked="" type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input checked="" type="checkbox"/>	Principals/V. Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input checked="" type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>

Resource: Lee Ann Forsyth-Sells, Superintendent	Date of Notification to Committee of the Whole	April 14, 2009
-------------------------------------------------	------------------------------------------------	----------------

STEP 2 - DRAFT POLICY REVIEW

Administrative Council	Date Draft Policy Reviewed	October 2009
Trustees	Date Draft Policy Sent to Trustees	October 2009
	Date Draft Policy Due From Trustees	October 2009
Stakeholders	Date Draft Policy Reviewed	October/November 2009
Policy Committee	Date Draft Policy Reviewed	November 24, 2009
Committee of the Whole	Date Draft Policy Reviewed	December 1, 2009
Board	Date Policy Approved	December 15, 2009

COMMENTS

All Ontario School Boards are required to have a Policy to address the Accessibility Standards for Customer Service, Ontario Regulation 429/07 effective January 1, 2010.

STATUS OF POLICY GUIDELINES (For Information - Issued by Director)

--



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

POLICY DEVELOPMENT UPDATE

For the Month of November 2009

APPENDIX C

NEW

STEP 1 - NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE									
Name of Policy	SAFE PHYSICAL INTERVENTION WITH STUDENTS POLICY	Policy # N/A	Initiated By						
Intent of Policy	To ensure the safety of all students and staff by implementing safe physical intervention strategies with students when required in schools.	Issued N/A	<table border="1"> <tr> <td>Board</td> <td></td> </tr> <tr> <td>Director</td> <td>✓</td> </tr> <tr> <td>Admin. Council</td> <td></td> </tr> </table>	Board		Director	✓	Admin. Council	
Board									
Director	✓								
Admin. Council									
Revised	N/A								
Distribution of Vetting									
Trustees	<input checked="" type="checkbox"/>	OECTA Occasionals	<input checked="" type="checkbox"/>						
Director	<input checked="" type="checkbox"/>	CUPE	<input checked="" type="checkbox"/>						
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>						
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>						
Curriculum Support Staff	<input checked="" type="checkbox"/>	Principals/V. Principals Assoc.	<input checked="" type="checkbox"/>						
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input type="checkbox"/>						
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>						
		Regional Catholic School Coun.	<input checked="" type="checkbox"/>						
		S.E.A.C.	<input checked="" type="checkbox"/>						
		Bishop	<input checked="" type="checkbox"/>						
		Pastors	<input checked="" type="checkbox"/>						
		Board Solicitor	<input checked="" type="checkbox"/>						
		Student Senate	<input checked="" type="checkbox"/>						
		Others	<input checked="" type="checkbox"/>						
Resource: Lee Ann Forsyth-Sells, Superintendent	Date of Notification to Committee of the Whole	April 14, 2009							
STEP 2 - DRAFT POLICY REVIEW									
Administrative Council	Date Draft Policy Reviewed	October 2009							
Trustees	Date Draft Policy Sent to Trustees	October 2009	} 7 Days						
	Date Draft Policy Due From Trustees	October 2009							
Stakeholders	Date Draft Policy Reviewed	October/November 2009							
Policy Committee	Date Draft Policy Reviewed	November 24, 2009							
Committee of the Whole	Date Draft Policy Reviewed	December 1, 2009							
Board	Date Policy Approved	December 15, 2009							
COMMENTS									
This Policy and Administrative Guidelines supports a uniform standard of practice of safe, physical intervention strategies with students in the Niagara Catholic DSB.									
STATUS OF POLICY GUIDELINES (For Information - Issued by Director)									



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

POLICY DEVELOPMENT UPDATE

For the Month of November 2009

APPENDIX D

NEW

STEP 1 - NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy	FACILITY PARTNERSHIP POLICY	Policy #	N/A	Initiated By	
Intent of Policy		Issued	N/A	Board	
		Revised	N/A	Director	
				Admin. Council	✓

Distribution of Vetting

Trustees	<input checked="" type="checkbox"/>	OECTA Occasionals	<input type="checkbox"/>	Regional Catholic School Coun.	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input checked="" type="checkbox"/>	S.E.A.C.	<input type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input type="checkbox"/>	Principals/V. Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>

Resource: James Woods, Controller of Plant	Date of Notification to Committee of the Whole	October 2009
--------------------------------------------	------------------------------------------------	--------------

STEP 2 - DRAFT POLICY REVIEW

Administrative Council	Date Draft Policy Reviewed	Winter 2009
Trustees	Date Draft Policy Sent to Trustees	Winter 2009
	Date Draft Policy Due From Trustees	Winter 2009
Stakeholders	Date Draft Policy Reviewed	Winter 2009
Policy Committee	Date Draft Policy Reviewed	Winter 2009
Committee of the Whole	Date Draft Policy Reviewed	Winter 2009
Board	Date Policy Approved	Winter 2009

COMMENTS

To comply with the new Ministry of Education Partnership Policy.

STATUS OF POLICY GUIDELINES (For Information - Issued by Director)



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

POLICY DEVELOPMENT UPDATE

For the Month of November 2009

APPENDIX E

NEW

STEP 1 - NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy	CODE OF CONDUCT - TRUSTEES POLICY	Policy #	N/A	Initiated By	
Intent of Policy		Issued	N/A	Board	
		Revised	N/A	Director	✓
				Admin. Council	

Distribution of Vetting					
Trustees	<input checked="" type="checkbox"/>	OECTA Occasionals	<input checked="" type="checkbox"/>	Regional Catholic School Council	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input checked="" type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input checked="" type="checkbox"/>	Principals/V. Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input checked="" type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>

Resource: John Crocco, Director of Education	Date of Notification to Committee of the Whole	2008
----------------------------------------------	------------------------------------------------	------

STEP 2 - DRAFT POLICY REVIEW

Administrative Council	Date Draft Policy Reviewed	Spring 2010
Trustees	Date Draft Policy Sent to Trustees	Spring 2010
	Date Draft Policy Due From Trustees	Spring 2010
Stakeholders	Date Draft Policy Reviewed	Spring 2010
Policy Committee	Date Draft Policy Reviewed	Spring 2010
Committee of the Whole	Date Draft Policy Reviewed	Spring 2010
Board	Date Policy Approved	Spring 2010

COMMENTS

At the September 9, 2008 Committee of the Whole Meeting, the following motion was passed:
 "THAT the Committee of the Whole refer the Code of Conduct for Trustees Policy back to staff for review and rewording."

STATUS OF POLICY GUIDELINES (For Information - Issued by Director)

The Policy will be submitted to the Policy Committee pending the passing of Bill 177 in the Ontario Legislature.



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

POLICY DEVELOPMENT UPDATE

For the Month of November 2009

APPENDIX F

NEW

STEP 1 - NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy	CONFLICT OF INTEREST FOR EMPLOYEES POLICY	Policy # N/A	Initiated By	
Intent of Policy		Issued N/A	Board	
			Director	✓
			Admin. Council	
		Revised N/A		

Distribution of Vetting					
Trustees	<input checked="" type="checkbox"/>	OECTA Occasionals	<input checked="" type="checkbox"/>	Regional Catholic School Coun.	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input checked="" type="checkbox"/>	S.E.A.C.	<input type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input checked="" type="checkbox"/>	Principals/V. Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input checked="" type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>

Resource: John Crocco, Director of Education	Date of Notification to Committee of the Whole	2008
----------------------------------------------	------------------------------------------------	------

STEP 2 - DRAFT POLICY REVIEW

Administrative Council	Date Draft Policy Reviewed	Spring 2010
Trustees	Date Draft Policy Sent to Trustees	Spring 2010
	Date Draft Policy Due From Trustees	Spring 2010
Stakeholders	Date Draft Policy Reviewed	Spring 2010
Policy Committee	Date Draft Policy Reviewed	Spring 2010
Committee of the Whole	Date Draft Policy Reviewed	Spring 2010
Board	Date Policy Approved	Spring 2010

COMMENTS

At the September 9, 2008 Committee of the Whole Meeting, the following motions was passed:
 “THAT the Committee of the Whole refer the Conflict of Interest for Employees Policy back to staff for further study.”

STATUS OF POLICY GUIDELINES (For Information - Issued by Director)

The Policy will be submitted to the Policy Committee pending the passing of Bill 177 in the Ontario Legislature.



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

POLICY DEVELOPMENT UPDATE

For the Month of November 2009

NEW

STEP 1 - NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy	EQUITY AND INCLUSIVE EDUCATION POLICY	Policy #	N/A	Initiated By	
Intent of Policy		Issued	N/A	Board	
		Revised	N/A	Director	
				Admin. Council	<input checked="" type="checkbox"/>

Distribution of Vetting

Trustees	<input checked="" type="checkbox"/>	OECTA Occasionals	<input checked="" type="checkbox"/>	Regional Catholic School Coun.	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input checked="" type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input type="checkbox"/>	Principals/V. Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input checked="" type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>

Resource: Yolanda Baldasaro, Superintendent	Date of Notification to Committee of the Whole	October 2009
---------------------------------------------	------------------------------------------------	--------------

STEP 2 - DRAFT POLICY REVIEW

Administrative Council	Date Draft Policy Reviewed	Spring 2010
Trustees	Date Draft Policy Sent to Trustees	Spring 2010
	Date Draft Policy Due From Trustees	Spring 2010
Stakeholders	Date Draft Policy Reviewed	Spring 2010
Policy Committee	Date Draft Policy Reviewed	Spring 2010
Committee of the Whole	Date Draft Policy Reviewed	Spring 2010
Board	Date Policy Approved	Spring 2010

} 7 Days

COMMENTS

Directive from Ministry of Education re PPM 119; Ontario's Equity and Inclusive Education Strategy; and Inclusive Education in Ontario Schools - Guidelines for Policy Development and Implementation.
Due: September 2010

STATUS OF POLICY GUIDELINES (For Information - Issued by Director)

--



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

POLICY DEVELOPMENT UPDATE

For the Month of November 2009

APPENDIX H

NEW

STEP 1 - NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy	SELF-IDENTIFICATION OF ABORIGINAL STUDENTS POLICY	Policy # N/A	Initiated By	
Intent of Policy		Issued N/A	Board	
		Revised N/A	Director	
			Admin. Council	✓

Distribution of Vetting

Trustees	<input checked="" type="checkbox"/>	OECTA Occasionals	<input checked="" type="checkbox"/>	Regional Catholic School Coun.	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input checked="" type="checkbox"/>	Principals/V. Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>

Resource: Yolanda Baldasaro, Superintendent	Date of Notification to Committee of the Whole	2008
---------------------------------------------	------------------------------------------------	------

STEP 2 - DRAFT POLICY REVIEW

Administrative Council	Date Draft Policy Reviewed	Spring 2010
Trustees	Date Draft Policy Sent to Trustees	Spring 2010
	Date Draft Policy Due From Trustees	Spring 2010
Stakeholders	Date Draft Policy Reviewed	Spring 2010
Policy Committee	Date Draft Policy Reviewed	Spring 2010
Committee of the Whole	Date Draft Policy Reviewed	Spring 2010
Board	Date Policy Approved	Spring 2010

COMMENTS

As per recommendations outlined in the Ministry of Education Ontario First Nation, Metis and Inuit Education Policy Framework and Building Bridges to Success for First Nation, Metis and Inuit Students.

STATUS OF POLICY GUIDELINES (For Information - Issued by Director)

--



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

POLICY REVIEW UPDATE

For the Month of November 2009

NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy **CLOSURE OF SCHOOLS/ACCOMMODATION REVIEW POLICY**

Distribution of Vetting

Trustees	<input checked="" type="checkbox"/>	OECTA Occasionals	<input checked="" type="checkbox"/>	Regional Catholic School Coun.	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input checked="" type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input type="checkbox"/>	Principals/V. Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>

Resource: James Woods, Controller of Plant	Date of Notification to Committee of the Whole	October 2009
--------------------------------------------	------------------------------------------------	--------------

POLICY REVIEW

Administrative Council	Date Draft Policy Reviewed	October 19, 2009
Trustees	Date Draft Policy Sent to Trustees	October 2009
	Date Draft Policy Due From Trustees	October 2009 } 7 Days
Stakeholders	Date Draft Policy Reviewed	November/December 2009
Policy Committee	Date Draft Policy Reviewed	January 26, 2010
Committee of the Whole	Date Draft Policy Reviewed	February 9, 2010
Board	Date Policy Approved	February 23, 2010

COMMENTS

To comply with Ministry of Education Pupil Accommodation Review Guidelines (revised June 2009)



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

POLICY REVIEW UPDATE

For the Month of November 2009

NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy **EMPLOYEE WORKPLACE HARASSMENT POLICY**

Distribution of Vetting

Trustees	<input checked="" type="checkbox"/>	OECTA Occasionals	<input checked="" type="checkbox"/>	Regional Catholic School Coun.	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input checked="" type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input type="checkbox"/>	Principals/V. Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>

Resource: Rob Ciarlo, Superintendent	Date of Notification to Committee of the Whole	October 26, 2009
--------------------------------------	------------------------------------------------	------------------

POLICY REVIEW

Administrative Council	Date Draft Policy Reviewed	October 26, 2009
Trustees	Date Draft Policy Sent to Trustees	October 2009
	Date Draft Policy Due From Trustees	October 2009 } 7 Days
Stakeholders	Date Draft Policy Reviewed	November/December 2009
Policy Committee	Date Draft Policy Reviewed	January 26, 2010
Committee of the Whole	Date Draft Policy Reviewed	February 9, 2010
Board	Date Policy Approved	February 23, 2010

COMMENTS

This is a result of Negotiations (PDT) 2008-2009.



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

POLICY REVIEW UPDATE

For the Month of November 2009

NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy **SAFE ARRIVAL POLICY**

Distribution of Vetting

Trustees	<input checked="" type="checkbox"/>	OECTA Occasionals	<input checked="" type="checkbox"/>	Regional Catholic School Coun.	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input checked="" type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input type="checkbox"/>	Principals/V. Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>

Resource: Frank Iannantuono, Superintendent

Date of Notification to Committee of the Whole

October 2009

POLICY REVIEW

Administrative Council	Date Draft Policy Reviewed	Winter 2009
Trustees	Date Draft Policy Sent to Trustees	Winter 2009
	Date Draft Policy Due From Trustees	Winter 2009
Stakeholders	Date Draft Policy Reviewed	Winter 2009
Policy Committee	Date Draft Policy Reviewed	Winter 2009
Committee of the Whole	Date Draft Policy Reviewed	Winter 2009
Board	Date Policy Approved	Winter 2009

} 7 Days

COMMENTS

Safe Arrival Policy provides updates to include both panels (Elementary and Secondary).
As well, the updates provide for the requirements of Freedom of Information legislation.



POLICY REVIEW UPDATE

For the Month of November 2009

NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy **COMMUNITY USE OF FACILITIES POLICY**

Distribution of Vetting

Trustees	<input checked="" type="checkbox"/>	OECTA Occasionals	<input checked="" type="checkbox"/>	Regional Catholic School Coun.	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input checked="" type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input type="checkbox"/>	Principals/V. Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>

Resource: James Woods, Controller of Plant	Date of Notification to Committee of the Whole	October 2009
--------------------------------------------	------------------------------------------------	--------------

POLICY REVIEW

Administrative Council	Date Draft Policy Reviewed	Winter 2009
Trustees	Date Draft Policy Sent to Trustees	Winter 2009
	Date Draft Policy Due From Trustees	Winter 2009
Stakeholders	Date Draft Policy Reviewed	Winter 2009
Policy Committee	Date Draft Policy Reviewed	Winter 2009
Committee of the Whole	Date Draft Policy Reviewed	Winter 2009
Board	Date Policy Approved	Winter 2009

} 7 Days

COMMENTS

To meet system priorities of effectiveness.

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
NOVEMBER 10, 2009**

TOPIC: FATHER PATRICK FOGARTY AWARDS

The report on the
Father Patrick Fogarty Awards
is presented for information.

Prepared by: John Crocco, Director of Education
Presented by: John Crocco, Director of Education
Date: November 10, 2009



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

REPORT TO THE COMMITTEE OF THE WHOLE MEETING NOVEMBER 10, 2009

FATHER PATRICK FOGARTY AWARDS 2009

BACKGROUND INFORMATION

Each year the Catholic Education Foundation of Ontario (CEFO) sponsors the Father Patrick Fogarty Awards Dinner. One student is selected from each of Ontario's Catholic high schools to receive the Catholic Student Award. The Award is presented to the student who best upholds and honours the ideals of his or her Catholic secondary school. These ideals are reflected in the work and level of involvement of the student as determined by the school.

The following students were selected from the Board's eight Catholic secondary schools as recognized at the June 2009 graduation ceremonies.

Kyra Reilly	Blessed Trinity Catholic Secondary School
Karolina Walczyk	Denis Morris Catholic High School
Carolyn Richardson	Holy Cross Catholic Secondary School
Samantha Webb	Lakeshore Catholic High School
Paul Ferrara	Notre Dame College School
Tealle DeLuca	St. Francis Catholic Secondary School
Melissa Lefebvre	Saint Michael Catholic High School
Chris Colanieri	Saint Paul Catholic High School

The student awardees were invited as guests to attend the 2009 Father Fogarty Awards Dinner held on Saturday, October 24, 2009 at the Airport Marriott Hotel in Mississauga. In keeping with past practice, the cost for parents to attend the Awards Dinner was covered by the Board and the students costs were covered by CEFO. Six of the eight families were able to attend this year's Father Patrick Fogarty Awards Dinner.

The report on the Father Patrick Fogarty Award Recipients 2009 is presented for information.

Prepared by: John Crocco, Director of Education
Presented by: John Crocco, Director of Education
Date: November 10, 2009

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
NOVEMBER 10, 2009**

**TOPIC: EARLY LEARNING PROGRAM
PLANNING FOR 2010-2011 & 2011-2012**

The report on the Early Learning Program
Planning for 2010-2011 & 2011-2012
is presented for information.

Prepared by: Yolanda Baldasaro, Superintendent of Education
David Pihach, Administrator - Student Success

Presented by: Yolanda Baldasaro, Superintendent of Education
David Pihach, Administrator - Student Success

Approved by: John Crocco, Director of Education

Date: November 10, 2009



REPORT TO THE COMMITTEE OF THE WHOLE NOVEMBER 10, 2009

EARLY LEARNING PROGRAM PLANNING FOR 2010-2011 AND 2011-2012

BACKGROUND INFORMATION

On October 27, 2009, Premier Dalton McGuinty announced that the first phase of Ontario's Early Learning Program (ELP) is the implementation of full-day early learning for four and five year olds. The Ministry of Education planning allocations of ELP classes for the Niagara Catholic District School Board is 14 classes for Year One (2010-2011 school year) and 7 classes for Year Two (2011-2012).

The Early Learning Program will be offered during the school year. The program model has two basic components:

1. A *core* component that will be offered each school day during the hours of the instructional program (for example, 9:00 a.m. to 3:30 p.m.). In each classroom, an educator team of one certified teacher and one early childhood educator (ECE), registered with the College of Early Childhood Educators, will work side by side to deliver the program.
2. An *extended day* component will be available before and after school (for example, 7:00 to 9:00 a.m. and 3:30 to 6:00 p.m.). A student's participation in this component of the program is at the option of parents and guardians, but the board must offer the program where there is sufficient enrolment to make a program viable. This component of the program will be led by ECEs. It will be funded through parent fees set on a cost-recovery basis, with subsidies available for families who need assistance with the cost.

The class size standard for the Early Learning Program will be a Board average of 26 students which provides for an average child-adult ratio of 13:1. For the first year of implementation the Board is expected to identify schools where the Early Learning Program can be introduced without capital construction or renovations. In addition, the Board is asked to identify priority sites for year two implementation that minimize the need for new capital funding, understanding that the Board may require some capital funding to support sites in year two.

Initial planning steps that Boards must take to prepare for Year One and Year Two of the Early Learning Plan implementation were outlined by the Ministry of Education. In prioritizing schools for the Early Learning Program in 2010-2011, the Board is expected to meet two requirements:

1. Selected schools should be schools where all JK/SK classes in 2010-2011 can comply with the new Early Learning Program model. This will avoid situations where two or more JK/SK program models are offered by a single school.
2. The Early Learning Program classrooms opened in 2010-11 should be new full-day JK/SK classrooms.

In addition to these requirements, the Ministry has set the following criteria for the Board's selection:

- Availability of Space – schools that do not require new capital construction or renovations and will remain open over the next five years;
- Community Need – schools that service low-income neighborhoods;
- Minimal Impact on Existing Child Care or Early Years Programs;
- Student Achievement – schools where students would benefit significantly from the increased learning opportunities offered by the Early Learning Program;
- Readiness to Implement – level of community and school readiness to implement the Early Learning Program.

The Ministry will review transportation cost requirements for Year One during the first few months of 2010. Schools Boards will need to consult their transportation consortia of the proposed sites for Year One and the anticipated enrolment following the completion of JK and SK registration.

The Ministry has developed a planning template for the Board to complete regarding phase 1 school selection. Coterminous boards are required to consult and plan together regarding site selection. The Board is also expected to consult with Niagara Region Consolidated Municipal Service Managers and District Social Services Administration Boards and local Best Start Networks. The planning template includes a section that asks the Board to describe the consultation processes and summarize the results.

The completed template, which will contain information about the recommended school sites for ELP implementation, is to be approved by the Board's Chair and Director of Education, and must be submitted to the Ministry of Education by **November 30, 2009**.

The Ministry of Education will review the Board plan in consultation with the Ministry of Children and Youth Services and will work with the Board to ensure that the plan meets the requirements and criteria referenced in this report. Once the Board plan receives Ministry approval, the names of school sites selected for Year One ELP implementation will be publicly released.

The report on Early Learning Program – Planning for 2010-2011 and 2011-2012 is presented for information.

Prepared by: Yolanda Baldasaro, Superintendent of Education – Student Achievement
Mark Lefebvre, Administrator: School Effectiveness

Presented by: Yolanda Baldasaro, Superintendent of Education – Student Achievement
Mark Lefebvre, Administrator: School Effectiveness

Approved by: John Crocco, Director of Education

Date: November 10, 2009

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
NOVEMBER 10, 2009**

**TOPIC: SCHOOL EFFECTIVENESS FRAMEWORK
DISTRICT REVIEW PROCESS**

The report on the School Effectiveness Framework
District Review Process is presented for information.

Prepared by: Yolanda Baldasaro, Superintendent of Education – Student Achievement
Mark Lefebvre, Administrator - School Effectiveness Framework

Presented by: Yolanda Baldasaro, Superintendent of Education – Student Achievement
Mark Lefebvre, Administrator - School Effectiveness Framework

Approved by: John Crocco, Director of Education

Date: November 10, 2009



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

REPORT TO THE COMMITTEE OF THE WHOLE NOVEMBER 10, 2009

SCHOOL EFFECTIVENESS FRAMEWORK DISTRICT REVIEW PROCESS

BACKGROUND INFORMATION

The School Effectiveness Framework was established by the Literacy and Numeracy Secretariat as a collegial process for growth in the effectiveness of schools. It is intended as a guide for analysis and improvement planning at both the school and Board level.

Research, evidence based inquiry and data based decision making are key components of the Framework. School and system administrators accept responsibility to hold themselves accountable for ensuring that research-based, high yield, effective strategies are consistently implemented.

The essential components of the Framework are:

- Student Learning and Achievement
- Instructional Leadership
- Assessment and Evaluation
- Curriculum and Instructional Strategies

The District Review Process provides support for the school in identifying strengths and areas for further development. Using the indicators in the School Effectiveness Framework, the District Review Team will work with the school to determine the scope of the review and collect evidence that will guide improvement planning and the implementation of appropriate strategies. A summary report is provided to the school to assist in sharpening a school's focus and building the capacity of their professional Catholic learning community.

The feedback from the District Review Process respects the professionalism of staff and is presented in a way that fosters the courage to experiment, innovate and take professional risks. Feedback is precise, timely and based on evidence. It is designed to move schools towards higher levels of performance and effectiveness. The primary goal is to improve the learning of students, staff and the school as a Professional Catholic Learning Community (PCLC).

The report on the School Effectiveness Framework – District Review Process is presented for information.

Prepared by: Yolanda Baldasaro, Superintendent of Education – Student Achievement
Mark Lefebvre, Administrator - School Effectiveness Framework

Presented by: Yolanda Baldasaro, Superintendent of Education –Student Achievement
Mark Lefebvre, Administrator - School Effectiveness Framework

Approved by: John Crocco, Director of Education

Date: November 10, 2009

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
NOVEMBER 10, 2009**

TOPIC: STUDENT SUCCESS/LEARNING TO 18 STRATEGY

The report on the
Student Success/Learning to 18 Strategy
is presented for information.

Prepared by: Yolanda Baldasaro, Superintendent of Education
David Pihach, Administrator - Student Success

Presented by: Yolanda Baldasaro, Superintendent of Education
David Pihach, Administrator - Student Success

Approved by: John Crocco, Director of Education

Date: November 10, 2009



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

REPORT TO THE COMMITTEE OF THE WHOLE NOVEMBER 10, 2009

STUDENT SUCCESS/LEARNING TO 18 STRATEGY

BACKGROUND INFORMATION

The Student Success/Learning to 18 (SS/L18) Strategy is a broad, province wide strategy designed to ensure that every student is provided with the tools to successfully complete his/her secondary schooling and reach his/her post secondary goals, whether these goals involve apprenticeships, college, university, or the workplace. As part of the SS/L18 Strategy, the Ministry has articulated five key goals for the SS/L18 Strategy:

1. Increase graduation rate and decrease drop out rate;
2. Support a good outcome for all students;
3. Provide students with new and relevant learning opportunities;
4. Build on students' strengths and interests; and
5. Provide students with an effective elementary to secondary school transition.

A number of changes aimed at increasing student success have occurred in the secondary school system over the past four years. Critically, there is good evidence of an overall shift from an implied or presumed focus to an explicit and highly intentional focus on the learner as the focal point for the work of schools.

Other important changes include improved communication among different system stakeholders, increased flexibility in meeting diploma requirements, increased focus on a caring school culture, increased focus on tracking and monitoring individual students, especially with respect to the transition period between elementary and secondary school, and expanded program choices and flexibility for students.

The SS/L18 Strategy includes improvements in student monitoring and tracking as well as in data use. The SS/L18 Strategy includes:

1. Increased number of program options;
2. Increased scheduling flexibility;
3. Increased access to human resources – primarily teaching staff and Student Success Teachers (SSTs) – to support student success;
4. Smoother transitions from secondary school to postsecondary education and/or work and between the elementary and secondary levels;
5. Improvements in test results; and
6. Improvements in graduation rates and decreases in drop out rates.

Overall Ministry and Niagara Catholic District School Board Success Goals for 2009-2010

Tracking, monitoring and supporting students in Grades 7-12 continues to be a high priority for Student Success. In 2009-2010 there are two main areas of focus:

1. Student Success School teams will track and monitor individual student progress from grade nine through to the completion of diploma requirements and provide timely supports and interventions to assist students in completing the mandatory academic and non-academic graduation requirements. Of importance and difference this school year is that each Student Success Team will review their senior students (grades 11, 12 and 12+) and create an “at-risk” group from their school. Teams will provide individual counseling support to each designated student throughout the school year and track their support using a “support plan” for each student. Senior students not designated as “at-risk” will also receive a document outlining accumulated credits and their status on other graduation requirements. The critical role of each Student Success Team member is their engagement with all students.
2. Cross Panel/Family of Schools Meetings are to move toward the direction of providing specific supports for students as they move Grades 7/8 to grade 9, with emphasis on building protective factors and lessening risk factors for all students with special attention to those who may be “at-risk”. The meetings (three have been scheduled this school year for each Secondary Family of Schools) are to include the Student Success Teacher, Elementary and Secondary administrators, members of the Student Success Team, and teachers of grades 7 and 8 and secondary teachers from various grade levels. Agenda items are to include but are not limited to: sharing of effective practices for Grades 7 to 12, subject-specific professional learning, transition strategies, sharing of data with analysis.

The report on Student Success/Learning to 18 Strategy is presented for information.

Prepared by: Yolanda Baldasaro, Superintendent of Education
David Pihach, Administrator - Student Success

Presented by: Yolanda Baldasaro, Superintendent of Education
David Pihach, Administrator - Student Success

Approved by: John Crocco, Director of Education

Date: November 10, 2009

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
NOVEMBER 10, 2009**

TOPIC: ONTARIO EDUCATIONAL RESOURCE BANK (OERB)

The report on the
Ontario Educational Resource Bank (OERB)
is presented for information.

Prepared by: Yolanda Baldasaro, Superintendent of Education – Student Achievement
David Pihach, Administrator - Students Success
Pat Mete, Consultant - Mentor Connector/Homework Help Initiative

Presented by: Yolanda Baldasaro, Superintendent of Education – Student Achievement
David Pihach, Administrator - Students Success
Pat Mete, Consultant - Mentor Connector/Homework Help Initiative

Approved by: John Crocco, Director of Education

Date: November 10, 2009



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

REPORT TO THE COMMITTEE OF THE WHOLE NOVEMBER 10, 2009

ONTARIO EDUCATIONAL RESOURCE BANK (OERB)

BACKGROUND INFORMATION

The Niagara Catholic District School Board, in partnership with the Ministry of Education, e-Learning Ontario, has launched a campaign to reach every Niagara Catholic teacher, from Junior Kindergarten to Grade 12 to help support and deliver Ontario Curriculum to students and parents through the promotion of the Ontario Educational Resource Bank, better known as the OERB. This campaign will help support the message of the OERB delivered in past years throughout Niagara Catholic. As the OERB gains momentum, it may prove to be one of the most powerful resources available to teachers, students, and parents.

The information below provides teachers and students the ability to access the OERB.

Ontario Educational Resource Bank Online Library

<http://resources.elearningontario.ca>

User ID: ncdsbteacher
Password: oerbt

User ID: ncdsbstudent
Password: oerbs

As the Ontario learning object repository, the OERB provides participants with the ability to access thousands of resources ranging from Kindergarten to Grade 12.

Participants in the OERB are provincially funded school boards, school authorities, and demonstration schools.

What to expect from the OERB:

- A wealth of collective wisdom and experience shared by teachers from across Ontario;
- Resources are directly related to Ontario curriculum;
- Resources include lesson plans, videos, activities, maps, and interactive multimedia objects;
- Resources are searchable by grade, course/subject, strand, overall expectations, and key words.

The OERB allows teachers to:

- Differentiate their instruction to meet individual needs;
- Modify resources to match their own teaching styles;
- Engage students through interactive multimedia resources;
- Access thousands of resources for remediation, enrichment, and credit recovery;
- Refer students to relevant resources online, saving time and work;

- Capitalize on the knowledge and expertise of provincial colleagues;
- Share learning resources across Ontario;
- Enhance their educational and technology skills.

The OERB allows learners to:

- Access thousands of interactive multimedia resources to help them understand concepts;
- Invite their parents to help with their assignments, as they learn online.

A brief demonstration of the OERB will be presented as part of this report.

The report on the Ontario Educational Resource Bank (OERB) is presented for information.

Prepared by: Yolanda Baldasaro, Superintendent of Education – Student Achievement
David Pihach, Administrator - Students Success
Pat Mete, Consultant - Mentor Connector/Homework Help Initiative

Presented by: Yolanda Baldasaro, Superintendent of Education – Student Achievement
David Pihach, Administrator - Students Success
Pat Mete, Consultant - Mentor Connector/Homework Help Initiative

Approved by: John Crocco, Director of Education

Date: November 10, 2009

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
NOVEMBER 10, 2009**

TOPIC: ADULT AND CONTINUING EDUCATION

The report on the
Adult and Continuing Education
is presented for information.

Prepared by: Rob Ciarlo, Superintendent of Education

Presented by: Rob Ciarlo, Superintendent of Education

Approved by: John Crocco, Director of Education

Date: November 10, 2009



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

REPORT TO THE COMMITTEE OF THE WHOLE MEETING NOVEMBER 10, 2009

ADULT AND CONTINUING EDUCATION

BACKGROUND INFORMATION

Departments of Adult and Continuing Education across Ontario have been identified, by Ministry officials, as the original Student Success program for all school boards in Ontario. In addition to the acknowledgement that such departments are the forerunners to student success programmes, they have also carried the banner of “lifelong learning” as one of their attractions.

The Niagara Catholic District School Board has identified lifelong learning as an adventure. An adventure which provides learners of all ages and abilities with a wide range of opportunities to discover new knowledge, develop new skills and to achieve personal learning goals.

Focused on meeting the needs of the adult students, our six (6) sites located throughout the Niagara region enable individuals to grow personally, academically and professionally. We attempt to meet the needs of our communities by offering programmes such as:

- Secondary school credits
- Upgrading in programs
- Ontario Secondary School Diplomas
- College and University prerequisites
- Apprenticeship prerequisites
- Computer skills
- English as a Second Language
- International Language Programmes
- Summer school credits
- General Interest programming
- Adult and Basic Literacy training
- Workplace training in Personal Service Worker and Aesthetics

Our teachers and staff are dedicated and experienced professionals who work with the students and adults to achieve success and their learning goals. In 2008-2009, more than 16,000 students and adults accessed our programs and we are proud to have been partners in the lifelong learning and successes achieved by all students.

Our investment in people and commitment to the Niagara region has provided career and educational options to many individuals who would otherwise not have had this privilege.

We are also pleased to report that the department of Adult and Continuing Education has contributed positively to the overall financial picture of the Board. Through the work of the staff, effective management, Ministry funding for programs, aggressive advertising and a positive reputation throughout the Niagara region, we were able to demonstrate a very attractive balance sheet which contributed to the 2008-2009 budget. As noted in the October Board meeting Adult and Continuing Education was able to realize a contribution of \$700,000 toward the Board's overall financial statements.

This good news report is largely due to the administrative staff of the department. The staff has, over the years, developed programs and structures to demonstrate flexibility to meet the needs of students and a willingness to react to the economic conditions of the region. Appreciation to Mr. Santo Scala, Principal of Adult and Continuing Education, Ms. Farzaneh Abedin, Business and Budget Manager, Mr. Fred Wilson, Supervisor of International Education and Mrs. Anna Maria Marchionda, Coordinator of the International Language Programme.

Programmes

Online Learning

In the 2008 -2009 school year over 800 adult learners enrolled at least in one of the 35 online courses below:

- 13 English Courses
- 6 Science Courses
- 7 Mathematics Courses
- 3 Business Studies Courses
- 2 Religion Courses
- Civics and Careers
- History Grade 10
- Geography Grade 9
- Coop Pre-employment

* see full course descriptions http://alc.niagararc.com/classcampus_course_library.asp

Online Learning has also served the needs of our secondary school students through the Credit Recovery Programs of SUCCESS and PASS in each of our Catholic secondary schools. In the school year of 2008 -2009, we assisted approximately 650 secondary school students in completing missing components of courses so that they could meet with success and attain an otherwise lost credit.

The Online Learning Centre is located at;

St. John North A.L.C.
184 Scott St
St. Catharines, On L2N 1H1
(p) 905-646-5967
(f) 905-646-2601
Toll Free: 1-866-727-8401

Credit Courses

Daytime, Evening, Summer

In 2008 -2009, almost 4500 credits were issued to adult day students completing a high school diploma or improving their skills for the workplace. Credits were also issued to adolescents earning an extra credit either to reach ahead or to make up for a subject missed during the regular school day.

With the co-operation of local employers, over 100 adults earned Co-operative Education credits throughout the year.

More than three hundred (300) adult students completed the requirements for an Ontario Secondary School Diploma.

The night school credit program resulted in 43 students obtaining credits in interdisciplinary and Visual Arts.

Summer School 2009 credit courses were held in Italy, Niagara Falls, St. Catharines, Port Colborne and Welland. New credits were achieved by 926 high school students wanting to reach ahead and learn something new. Students earned credits in Physical Education, Civics, Career Studies and Italian.

134 high school students took upgrading courses to improve their marks in a failed subject.

During the summer, 25 adults earned credits in, English.

Career Based Programs

Aesthetics

The Aesthetics Program is approximately 1 year in duration and is a fee-paying program offered at St. Ann Adult Learning Centre in Niagara Falls. Students learn and perfect their hands-on practical skills by both giving and receiving the aesthetic services under the direction and instruction of a certified Aesthetician with industry experience and Ontario teaching qualifications.

The Aesthetics Program trains its students in skin care, facial treatment, microdermabrasion, waxing, aromatherapy, and manicure and pedicure just to name a few of the skills learned in a class room/salon setting. Students also receive certification in CPR and Red Cross. The Aesthetics Program is 1,344 hours of applied theory, practical lab experience and co-op placement. There are three start dates - September, December and March, which a student may enter into this professional career program.

Personal Support Worker

This fee-paying program provides students with the theory and practical training needed to become qualified Personal Support Workers (PSW). Successful graduates receive their PSW pin from the Ontario Long Term Care Association and are qualified to work in health care facilities and with community agencies.

A student may earn up to 11 Ontario Secondary School credits when combined with the Health and Education Services Program while studying topics that include Biology, Home Health Care, Gerontology and Medical Terminology. CPR certification and Red Cross training are included in the Health and Education Services Program. Chemistry is offered as an optional course to provide PSW students the

necessary prerequisite to enter into the Registered Practical Nursing Program at many of our community colleges.

The Personal Support Worker Program is taught at St. Ann in Niagara Falls, Fr. Fogarty in Welland and at our newest site location, St. John North in St. Catharines.

The Adult and Continuing Education Learning Centres of the Niagara Catholic District School Board lead the way in Ontario's Adult Schools and Community Colleges by placing its PSW graduates in Secondary and Elementary school settings for the required community practicum, as well as continuing the traditional placements at long term care facilities and with community organizations.

The job placement rate from our PSW program is almost 100%.

TESOL Certificate Program (Teaching English to Speakers of Other Languages)

The 120-hour TESOL Program certifies successful graduates with TESL Canada Association as a Level 1 ESL instructor. For the more ambitious graduates, a second level of certification may be obtained through the University of Saskatchewan, with whom the NCDSB has had a partnership for “credit transfers” since 2005.

Two sessions are held each year, one part-time in the fall and a second full time in May.

A separate summer session is also available on a “needs” basis and is open to foreign trained elementary and high school teachers.

Seventeen (17) adults received certification during the 2008/2009 school year, while 145 graduates, including over 50 visiting Chinese teachers, completed the program since the original class in 2005.

Non-Credit Programs

English as a Second Language

A major service offered to our large newcomer population in the Niagara Region continued to be the Department of Continuing Education’s English as a Second Language (ESL) Program for adult students. Funded by the Province, through the Ministry of Citizenship and Immigration, the ESL Program caters to hundreds of newcomers each year and was offered in 6 Continuing Education sites in 2008/2009 with an enrolment of over 815 adult students.

With thirty-three (33) instructors on staff, Niagara Catholic continues to be the largest provider of adult ESL in the Niagara Region, offering a wide range of classes from Preparatory ESL to Level 7. Specialized classes such as Citizenship, Conversation, Pronunciation, Test of English as a Foreign Language (TOEFL), and Advanced Speaking Skills were once again offered and were well attended during the last school year.

Language Instruction for Newcomers to Canada - LINC

Funded by Ottawa through the Federal Ministry of Citizenship and Immigration Canada (CIC), Language Instruction for Newcomers to Canada (LINC) is made possible through an annual contribution agreement between CIC and the school Board. We continue to be approved to offer LINC classes in the City of Niagara Falls, while other local service providers are contracted for Welland, Fort Erie and St. Catharines.

Program funding is determined on an annual Business Plan/Application proposal process that addresses the regional priorities established by CIC.

The goal of LINC is to combine English language training with information that assists newcomers to become oriented to the Canadian way of life. Funding also allows our department to assist learners with transportation and child minding needs while attending LINC classes at the Niagara Falls Adult Learning Centre. For the 2008/2009 school year, we received funding for 4 LINC day classes and 1 evening LINC class, thus serving 147 newcomers requiring language training.

As in the past, the Department of Continuing Education continue to work collaboratively with both levels of government, federal and provincial, and with other local service providers to ensure that the settlement and language training needs of all newcomers to Niagara is achieved in the most cost efficient and effective manner.

International Visa Program

Keeping with the goal of the department, that of *“providing learners of all ages and abilities with a wide range of opportunities to discover new knowledge, develop new skills and to achieve personal learning goals”*, a variety of programs and opportunities are made available to international students by and through Continuing Education initiatives. These very successful projects allow visiting students, both short-term and long-term visa students, the much sought after chance to experience an Ontario school environment, and most importantly a Niagara Catholic school setting. In turn, our own Niagara Catholic children are given the opportunity to meet and interact with other children from around the world in the safety of their own classrooms and homes.

During the 2008/2009 school year, the Department of Continuing Education welcomed 173 short-term visiting young students for our Integration Experience Program hosted in several of our elementary and secondary Catholic schools. This program now engages St. Catharines, Niagara Falls, Welland, Fonthill and Grimsby schools, and welcomes many school groups from Colombia, Venezuela, Mexico, Thailand and South Korea. Contacts have been made and dialogue is now ongoing with schools in Brazil and Spain for future programs. With continuous follow up and an adequate marketing strategy our forecast is that 200 visiting students will participate in this cultural/education experience in the current school year.

In addition to the short-term Integration Program, Niagara Catholic continued to attract a substantial number of visa students into our regular day school programs. Ninety-nine (99) international visa students were enrolled in our day schools last year, many of whom came directly or indirectly through Continuing Education’s visa program initiatives. A level of support to visa students, school principals and vice-principals is also offered by the Department of Continuing Education, often called on and always readily available to troubleshoot and mediate solutions involving visa students.

At the Adult Centres, over 100 adult “Visitors” to Canada and foreign “Study Permit” holders from 28 countries were registered in our Adult ESL programs in 2008/2009. Fee-paying visitors benefited from participating in short-term ESL classes offered to our immigrant and refugee populations. Meanwhile, students on “Study Permits” benefited from longer ESL programs leading towards university, college, or adult secondary credit programs within our system.

After another successful year in international student enrolment and program revenues, continued growth is projected as a direct result of effective marketing, student recruitment and solid partnerships established by the Department of Continuing Education. We will continue to seek out collaborative opportunities with other Ontario school Boards, international schools, and reliable foreign agencies for new educational partnerships with China, Spain and Brazil, while strengthening our existing ones with Colombia, Mexico

and Korea. Through these initiatives, it is our hope at Continuing Education that our own Niagara Catholic children will continue to grow up open-minded and free from prejudice as they encounter other cultures within the safety of their own school communities.

To demonstrate the importance of the International Program, we have provided for you an attachment to this report entitled "International Students Contribute Over \$6.5 Billion to Canadian Economy." - Appendix

(To read the full report to the Federal Department of Foreign Affairs and International Trade, please visit <http://www.international.gc.ca/education/impact.aspx?lang=eng>)

Literacy and Basic Skills

The Literacy and Basic Skills (LBS) Program is designed to assist adult learners develop their reading, writing and/or math skills based upon individualized need. Learners may also develop basic communication skills, job readiness skills and independent living skills in this small group environment.

LBS funding is provided by the Ministry of Training, Colleges and Universities and is based upon an annual literacy service plan that is developed in conjunction with various local stakeholders, service providers and Literacy Link Niagara.

An addition to our LBS program is The Ready, Set Go Work class. It is a 12 week program designed for LBS eligible learners to acquire basic employability skills and gain employment. This program is offered in Niagara Falls and Fort Erie and has assisted many individuals secure employment since its inception.

General Interest Courses

Our General Interest courses included a wide range of participants from the Tiny Tot Dance for 2 to 5 year olds to Computer Basics for Seniors. The most popular general interest courses in 2008/2009 were Children's Dance, Spanish, Italian, French, and Computers.

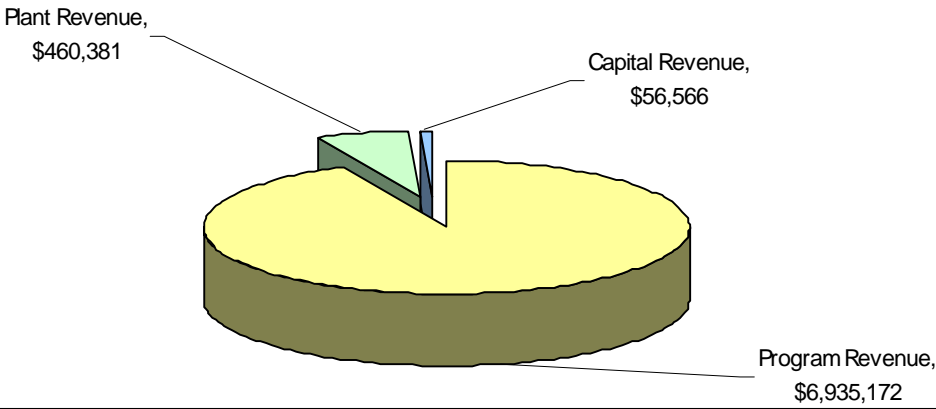
International Language Program

Throughout the year, including the summer, 12 International Languages were taught to 1516 students in 89 classes in 15 locations throughout the Niagara Region. These included Arabic, Chinese, Croatian, Italian, Farsi, German, Japanese, Polish, Russian, Spanish, Ukrainian and Urdu. This program is for elementary school aged children.

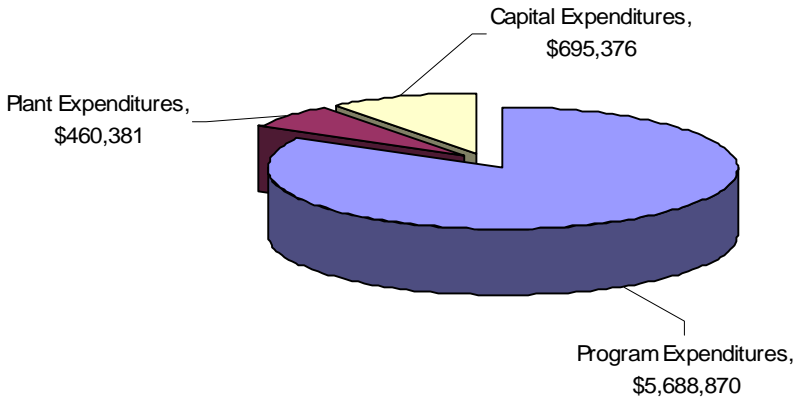
Literacy and Numeracy Program

This program was offered to grades 7 - 12 students for whom a remedial program in literacy and numeracy had been recommended by the principal of the student's day school. During the school year, 250 classes were held in 25 locations taught by 75 instructors.

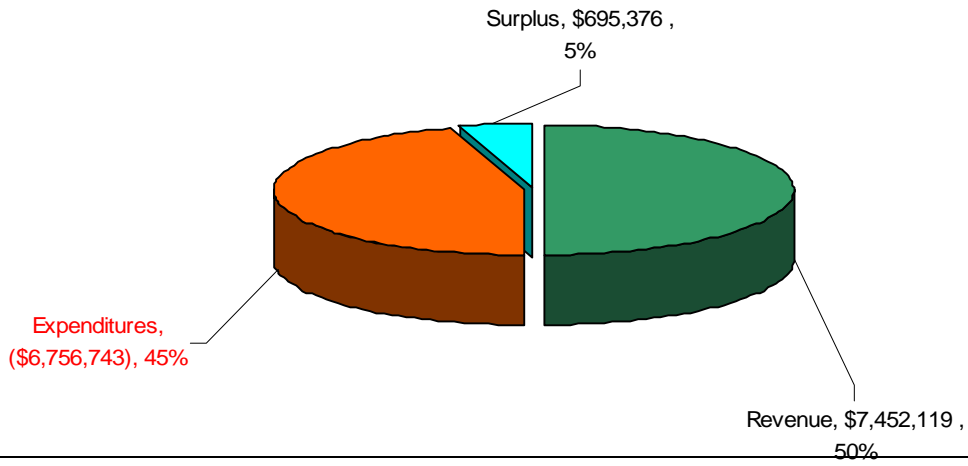
**Continuing Education Revenue
2008 -2009
Total Revenue \$7,452,119**



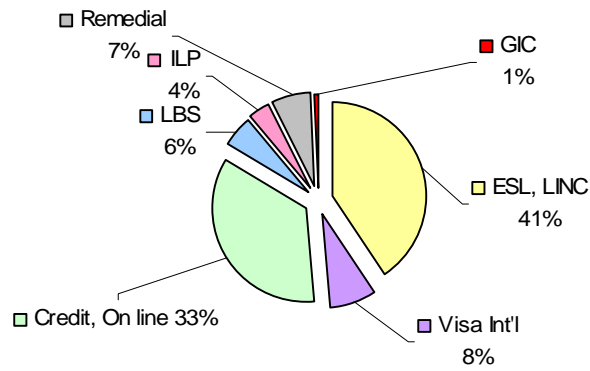
**Continuing Education Department
2008 - 2009
Expenditure Summary**

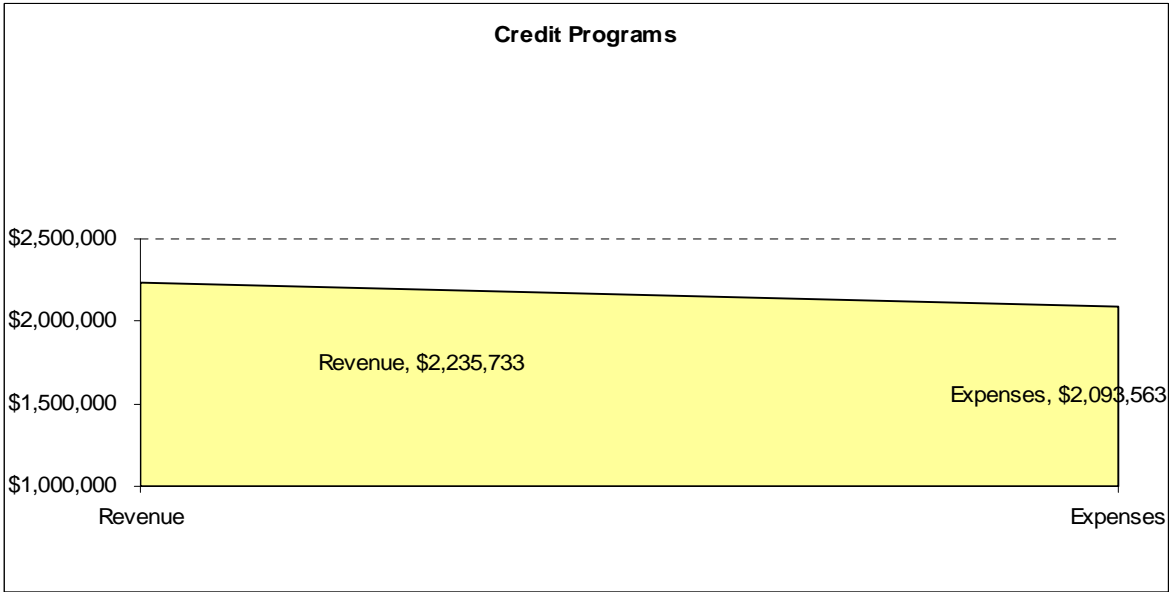
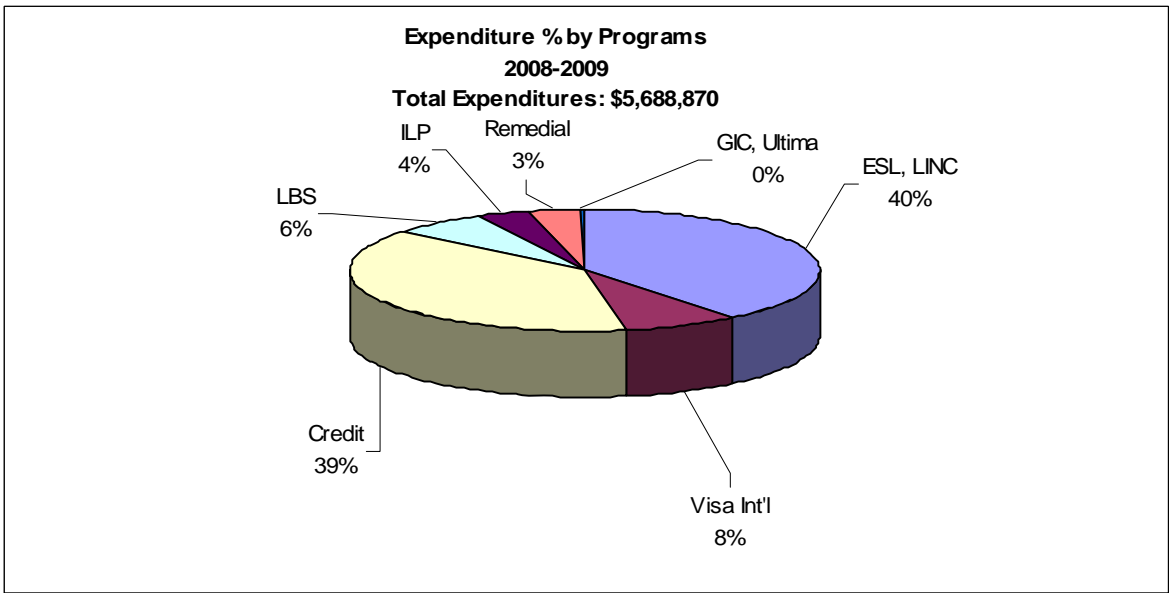


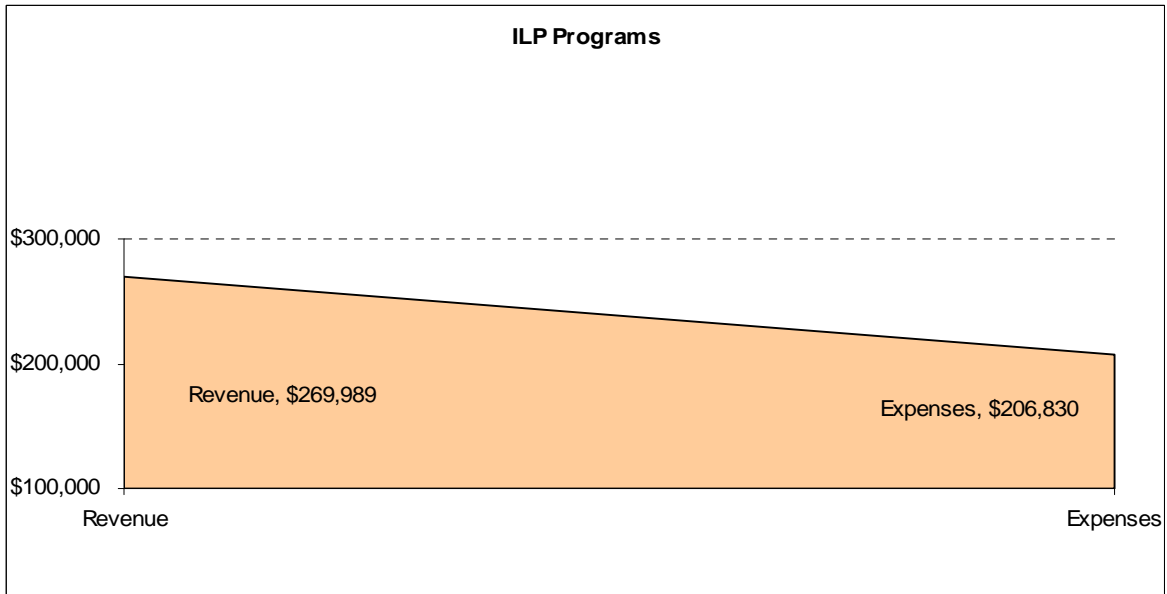
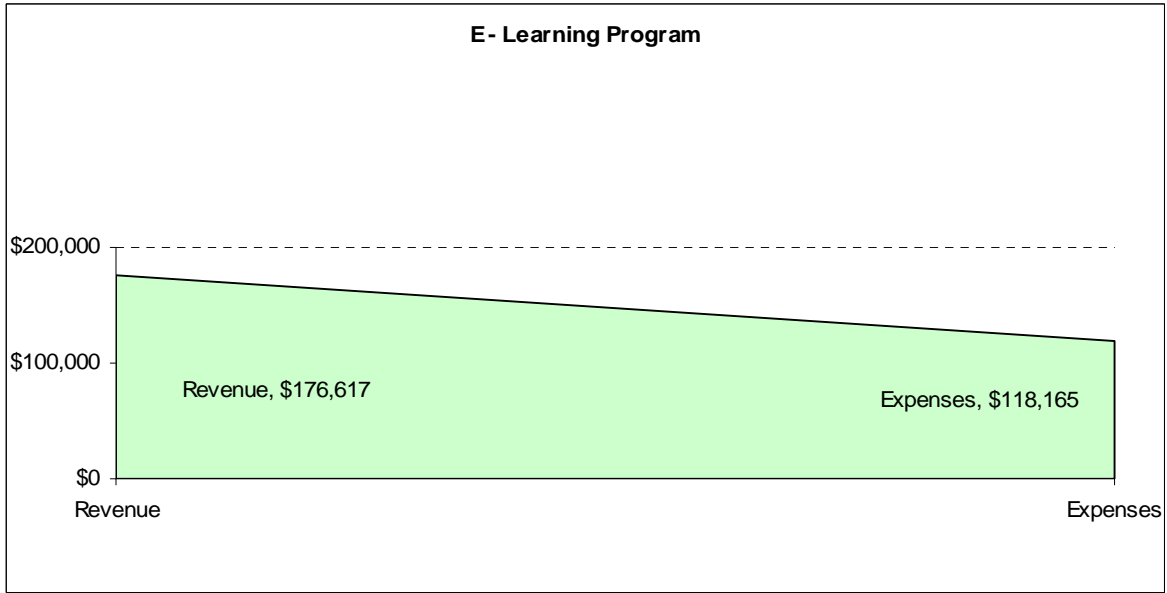
**Continuing Education Deptment
2008 - 2009
Overall Summary**

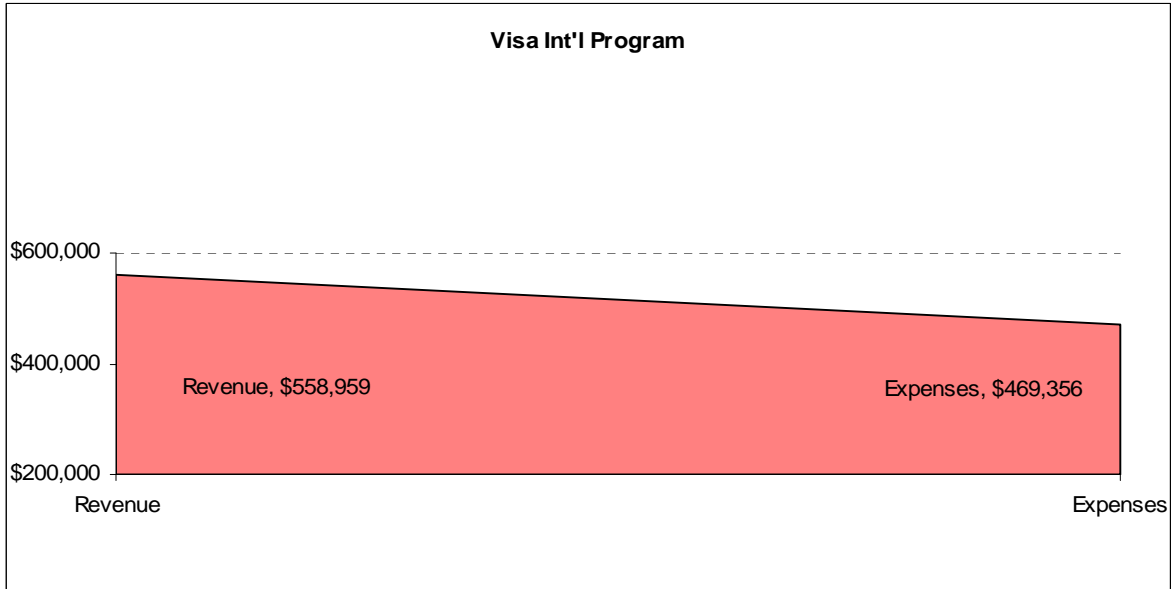
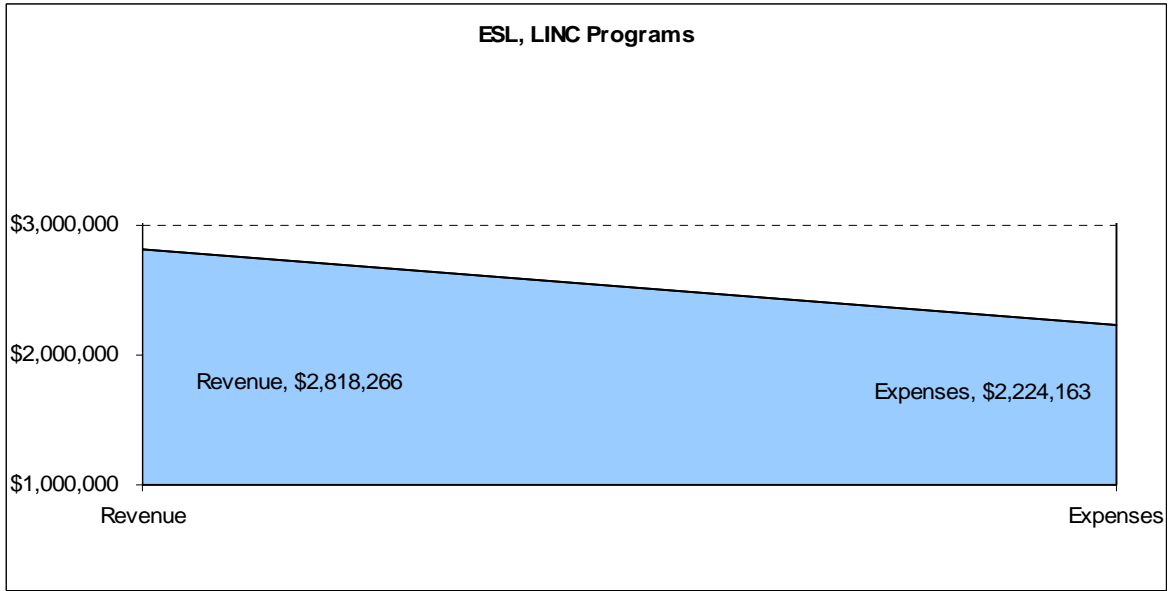


**Revenue % by Programs
2008 - 2009
Total Revenue: \$6,935,172**

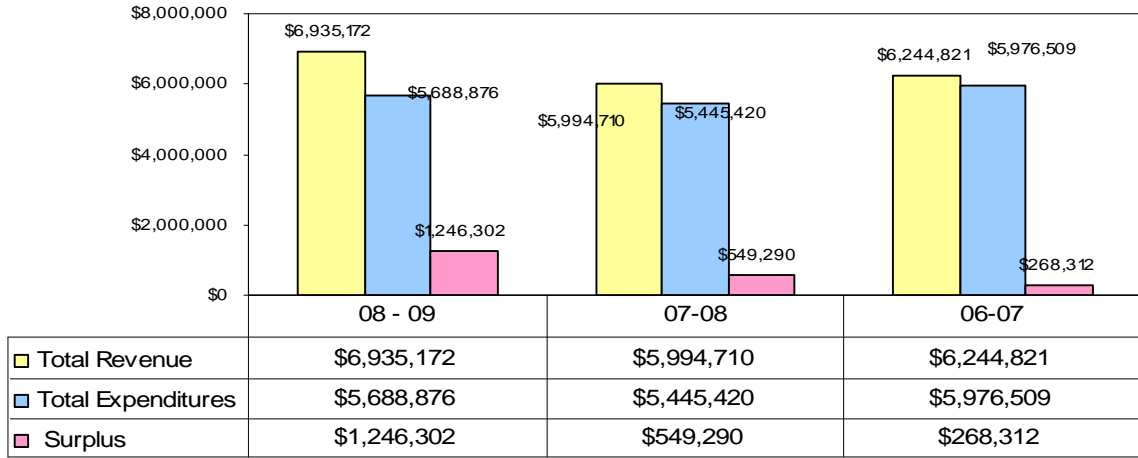








**2008 - 2009
Overall Comparison Report
by Programs**



CONT ED Summary Report by Program			
	2008 - 2009	2007-2008	2006-2007
	A	B	C
Grant per ADE	\$2,962	\$2,660	\$2,587
Grant per ADE- Remedial	\$6,005	\$5,798	\$5,489
Day Credit	\$1,475,768	\$1,158,863	\$1,202,678
Night Credit	\$11,463	\$22,422	\$30,494
Summer Credit	\$317,408	\$271,925	\$283,761
E- Learning	\$126,567	\$109,427	\$103,383
Grade 7-10	\$455,790	\$448,764	\$342,835
International Languages	\$269,989	\$245,389	\$272,883
Total MOE Grant	\$2,656,985	\$2,256,790	\$2,236,034
MCI	08 - 09	07-08	06-07
Grant per ADE	\$2,880	\$2,660	\$2,587
ESL	\$2,406,384	\$2,055,860	\$1,897,688
Total MCI Grant	\$2,406,384	\$2,055,860	\$1,897,688
MTCU	08 - 09	07-08	06-07
LBS Program	\$374,158	\$398,680	\$385,363
Total MTCU Grant	08 - 09	07-08	06-07
LINC Program	411,882	405,781	341,882
Fees	08 - 09	07-08	06-07
Visa Int'l	558,959	424,914	794,149
General Interest	24,965	32,964	33,931
Credit, PSW, Aesthetics	393,194	328,235	339,258
Summer School	37,900	37,960	158,190
Ultima Camp	0	5,484	16,466
E- Learning	50,050	44,377	37,910
Misc.	20,696	3,665	3,950
Total Fees	\$1,085,764	\$877,599	\$1,383,853
Overall Comparison	08 - 09	07-08	06-07
Total Revenue	\$6,935,172	\$5,994,710	\$6,244,821
Total Expenditures	\$5,688,876	\$5,445,420	\$5,976,509
Surplus	\$1,246,302	\$549,290	\$268,312

The report on Adult and Continuing Education is presented for information.

Prepared by: Robert Ciarlo, Superintendent of Education

Presented by: Robert Ciarlo, Superintendent of Education

Approved by: John Crocco, Director of Education

Date: November 10, 2009

http://www.international.gc.ca/media_commerce/comm/news-communicues/2009/319.aspx

International Students Contribute Over \$6.5 Billion to Canadian Economy

(No. 319 - October 28, 2009 - 11:10 a.m. EDT) The Honourable Stockwell Day, Minister of International Trade and Minister for the Asia-Pacific Gateway, today released a study showing that international students contributed more than \$6.5 billion to the Canadian economy in 2008. This is the first time a dollar figure has been attached to the economic impact of international students in Canada.

"International students provide a significant boost to Canada's economy," said Minister Day. "Their presence helps create thousands of jobs and generates billions in revenue. Our government will continue its efforts to promote Canada as the destination of choice for international students by enhancing outreach efforts at our missions around the world."

The findings are part of a report entitled *Economic Impact of International Education in Canada* prepared by Roslyn Kunin & Associates, Inc., for the Government of Canada. The report was commissioned by Foreign Affairs and International Trade Canada and released today by Minister Day at a meeting of the Association of Universities and Colleges of Canada.

The number of international students in Canada has more than doubled since 1998 to 178,000, and their presence provided employment for over 83,000 Canadians last year.

In November 2008, the Government of Canada, in collaboration with the provinces, announced the launch of a new branding campaign aimed at attracting more international students. It conveys the message that a Canadian education opens doors to opportunities.

"In addition to attracting students to Canada, our government has also made tremendous strides in issuing study permits in key markets," said Minister Day. "We are seeing rising approval rates in places like China and India. We have also established policies and programs that help international students gain valuable work experience during their study term and help meet skill and labour needs of Canadian employers."

These efforts support the government's commitment to international education under its Global Commerce Strategy. Canada has seen a 7percent increase in international students since 2007.

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
NOVEMBER 10, 2009**

TOPIC: CATHOLIC SCHOOL COUNCILS ANNUAL REPORT 2008-2009

The report on the Catholic School Councils Annual Report 2008-2009 is presented for information.

Prepared by: Lee Ann Forsyth-Sells, Superintendent of Education

Presented by: Lee Ann Forsyth-Sells, Superintendent of Education

Approved by: John Crocco, Director of Education

Date: November 10, 2009



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

REPORT TO THE COMMITTEE OF THE WHOLE MEETING NOVEMBER 10, 2009

CATHOLIC SCHOOL COUNCILS ANNUAL REPORT 2008-2009

BACKGROUND INFORMATION

To comply with School Council legislation, every School Council shall annually submit a written report on its activities to the Principal of the school and to the Board that established the Council (O. Reg. 612/00, s. 24 (1)). If the School Council engages in fundraising activities, the annual report shall include a report of those activities (O. Reg. 612/00, s. 24 (2)).

Each Catholic School Council in the Niagara Catholic District School Board has been asked to submit a brief report outlining the membership of the Catholic School Council, meeting dates, goals, achievements, other valuable information, and fundraising initiatives and accounting.

The individual Catholic School Council reports have been compiled as one comprehensive report, which is provided for all Trustees of the Niagara Catholic District School Board.

A copy of the Catholic School Councils Annual Report 2008-2009 is provided under separate cover.

The Report on the Catholic School Councils Annual Report 2008-2009 is presented for information.

Prepared by: Lee Ann Forsyth-Sells, Superintendent of Education

Presented by: Lee Ann Forsyth-Sells, Superintendent of Education

Approved by: John Crocco, Director of Education

Date: November 10, 2009

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
NOVEMBER 10, 2009**

**TOPIC: STAFF DEVELOPMENT DEPARTMENT PROFESSIONAL
DEVELOPMENT OPPORTUNITIES**

The report on the
Staff Development Department
Professional Development Opportunities
is presented for information.

Prepared by: Frank Iannantuono, Superintendent of Education – Human Resources
Khayyam Syne, Administrator of Staff Development

Presented by: Frank Iannantuono, Superintendent of Education – Human Resources
Khayyam Syne, Administrator of Staff Development

Approved by: John Crocco, Director of Education

Date: November 10, 2009



REPORT TO THE COMMITTEE OF THE WHOLE MEETING NOVEMBER 10, 2009

STAFF DEVELOPMENT DEPARTMENT PROFESSIONAL DEVELOPMENT OPPORTUNITIES

BACKGROUND INFORMATION

In alignment with the Board's System Priorities, the Department of Staff Development, among its many roles acts as the point of co-ordination among various departments in ensuring that all professional development opportunities for staff, both teaching and non-teaching, occur in a seamless fashion so as to minimize disruptions to the myriad services provided within our Niagara Catholic community.

The following is a listing of activities that will be occurring during the period November 10, 2009 through December 1, 2009.

Thursday, November 12, 2009

St. Paul Catholic High School Family of Schools' Intermediate Teachers – Electronic Annual Educational Plan

- Roll out to this group of schools of a successful pilot conducted last year and dealing with the electronic compilation and transfer of the Ministry of Education sanctioned "Annual Education Plan" from the elementary panel to secondary.

Friday, November 13, 2009

Elementary Panel Professional Activity Day

- Due to the nature of this Professional Activity Day, a series of professional development activities have been scheduled for non-teaching support staff assigned to the elementary panel.

Tuesday, November 17, 2009

Leadership Intern Program (LIP)

- The second of five professional development opportunities for candidates in this group to begin exploring the Ontario Leadership Strategy (OLS) and how their individual career aspirations relate to it.

Wednesday, November 18, 2009

Administrative Intern Program (AIP))

- The first of four professional development opportunities for first and second-year Principals and Vice-Principals and Leadership Pool candidates. Sessions will concentrate on the Ontario Leadership Framework for Catholic Principals and Vice-Principals' Core Leadership Capacities viz., Setting Goals, Aligning Resources with Priorities, Promoting Professional Catholic Learning Communities, Using Data and Engaging in Courageous Conversations.

Schools in the Middle Partnership Workshop

- The first in a series of meetings for the Board's Schools in the Middle (OFIP 3) Schools, whereby under the guidance of the SEF Lead, to provide a focus for the work of the system and school leadership groups in sharing and developing processes for collaborative goal setting, distributed leadership, and shared accountability within School Improvement Teams.

Thursday, November 19, 2009

School Administrators, Teachers and Support Staff Behaviour Management Systems (BMS) Training

- Two concurrent training sessions designed to provide participants with either the full six hour course or three hour refresher course in dealing with proper physical restraint procedures necessary in meeting the different needs of students.

Teachers of Secondary Locally Developed Science Course Networking Workshop

- An opportunity for teachers of Locally Developed Science courses to follow on the success of their English and Mathematics colleagues, in best-practices sharing and development of strategies that will best meet the needs of the students in their classes.

Friday, November 20, 2009

Program Chairs Assessment and Evaluation Workshop

- Workshop designed to listen to the "issues" surrounding classroom assessment and evaluation and to discuss and plan for more effective strategies that align with Ministry of Education expectations. Leading the workshop will be Damian Cooper, one of the authors of the guidelines that will be released by the Ministry shortly.

Teachers New to Grades 3 and 6, EQAO Workshop

- Workshop offered by the Research and Assessment Department, designed to assist teachers in the proper procedures of the administration of the EQAO Literacy and Numeracy tests in Grades three and six.

Monday, November 23, 2009

St. Francis Catholic High School Family of Schools' Intermediate Teachers – Electronic Annual Educational Plan

- Roll out to this group of schools of a successful pilot conducted last year and dealing with the electronic compilation and transfer of the Ministry of Education sanctioned "Annual Education Plan" from the elementary panel to secondary.

Tuesday, November 24, 2009

Principals and Teachers, Leading Student Achievement (LSA) Workshop

- Ministry of Education Workshop designed to assist the Principals and Teachers whose schools are involved in the third stage of the LSA project, adopt the expected curriculum guidelines and timelines.

Tuesday, November 24, 2009

Program Chairs (two per school) - One Life Many Gifts Workshop

- A program offered through the Ministry of Education for selected Program Chairs to be trained to assist with the delivery of curriculum that pertains to organ and tissue donation and transplantation.

Monday, November 30, 2009

Principals and Teachers involved in Ministry of Education Collaborative Inquiry – Mathematics Pilot

- A program offered through the Ministry of Education for selected schools' Principals and Teachers to be trained to assist with sustaining and building capacity in mathematics and conducting research related to the teaching and learning of mathematics

The Report on Staff Development: Professional Development Opportunities is presented for information.

Prepared By: Frank Iannantuono, Superintendent of Education
Khayyam Syne, Administrator of Staff Development

Presented By: Frank Iannantuono, Superintendent of Education
Khayyam Syne, Administrator of Staff Development

Approved By: John Crocco, Director of Education

Date: November 10, 2009

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
NOVEMBER 10, 2009**

**TOPIC: H1N1 PANDEMIC UPDATE
NIAGARA CATHOLIC PREPARATION AND MANAGEMENT**

The H1N1 Pandemic Update
Niagara Catholic Preparation and Management
is presented for information.

Prepared by: John Crocco, Director of Education

Presented by: John Crocco, Director of Education

Date: November 10, 2009

Important Notice For Parents and Guardians

October 30, 2009

As a parent or guardian you may have received a letter dated October 29, 2009 from Niagara Region Public Health regarding an expansion H1N1 priority groups. Please disregard that portion of the letter and note the priority group remains infants and children from 6 months to 5 years of age.

We apologize for this confusion and ask for your understanding. Today, we were informed that nationally, due to production issues at the vaccine producer, there will be a national shortage of vaccine over the next one to two weeks. Therefore, the Ontario Ministry of Health and Long-Term Care has directed local health units to continue to provide the vaccine to the original priority groups only which included 6 months to 5 years of age.

Therefore, to clarify, priority groups are:

- People under 65 with chronic medical conditions
- Pregnant women (more than 20 weeks or at any stage with other medical conditions)
- Children 6 months to 5 years of age.
- Health care workers involved in pandemic response or the delivery of essential health care services
- Household contacts and care providers of persons at high risk who cannot be immunized or may not respond to vaccines such as infants less than six months of age and persons who are immunocompromised

Clinics offered by Niagara Region Public Health tomorrow and over the next week will be for priority groups only, not the general public. The most current clinic schedule can be found at www.niagararegion.ca.

Community-Wide H1N1 Outbreak Declared

NIAGARA REGION, October 30, 2009 – Dr. Robin Williams, Medical Officer of Health for Niagara Region Public Health, has declared a community-wide H1N1 outbreak for the Niagara region.

This decision was based upon a review of local surveillance data indicating a rapid increase, relative to previous influenza seasons, in the number and geographic distribution of confirmed H1N1 cases across Niagara. H1N1 case information confirms the expected spread within children and youth across Niagara, along with an increase in school absenteeism. Area emergency departments and urgent care centres also are reporting increased volumes of patients presenting with influenza-like illness at their facilities.

“We want to assure Niagara residents we are working closely with our community and health care partners to offer the H1N1 vaccine to priority groups, promote other preventive measures, and ensure current treatment guidelines are followed,” said Dr. Williams, Medical Officer of Health. “Health care in Niagara is very focussed on this important work.”

Earlier today, Niagara Region Public Health was provincially directed to provide the vaccine **only** to those within the original priority groups, due to vaccine supply. Therefore, to clarify, **priority groups** are:

- People under 65 with chronic medical conditions
- Pregnant women (more than 20 weeks or at any stage of gestation with other medical conditions)
- Children 6 months to 5 years of age
- Health care workers involved in pandemic response or the delivery of essential health care services
- Household contacts and care providers of persons at high risk who cannot be immunized or may not respond to vaccines such as infants less than six months of age and persons who are immunocompromised.

For a full schedule of clinic locations, dates, and times, please visit the Niagara Region website at www.niagararegion.ca or call the H1N1 Information Line at 905-688-8248 ext. 7950 or toll-free at 1-888-505-6074.

-30-

Contact:
Dr. Robin Williams
Medical Officer of Health
905-688-8248, ext. 7338 or 1-888-505-6074

Niagara Region H1N1 Website Update – October 31, 2009

Situation Update:

[Vaccination Schedule Update - Priority Groups Only](#)

On October 30, 2009, Niagara Region Public Health was informed that nationally, due to production issues at the vaccine producer, there will be a national shortage of vaccine over the next one to two weeks. Therefore, the Ontario Ministry of Health and Long-Term Care has directed local public health units to continue to **provide the vaccine at next week's clinics to the original priority groups.**

Priority Groups are:

- People under 65 with chronic medical conditions
- Pregnant women (more than 20 weeks or at any stage with other medical conditions)
- Children 6 months to 5 years of age
- Health care workers involved in pandemic response or the delivery of essential health care services
- Household contacts and care providers of persons at high risk who cannot be immunized or may not respond to vaccines such as infants less than six months of age and persons who are immunocompromised

We will continue to assess the situation with provincial and federal health authorities and update our clinic information on the website as new information becomes available.

For the week of October 24-30, 2009 Niagara Region Public Health has received 49 new laboratory confirmed cases of H1N1 flu virus, resulting in a total of 119 laboratory confirmed cases in Niagara region (cumulative of 1st and 2nd wave). There has been two deaths of Niagara residents associated with H1N1 flu virus.

[New information:](#)

H1N1 Vaccination:

Niagara Region Public Health, as of Thursday, October 29, 2009, has vaccinated over 11,000 Niagara residents.

[Media Release - October 31, 2009 - Niagara Region Public Health Reports First Death Associated with H1N1 \(Second Wave\) - Niagara Region, Ontario](#)

For more information on H1N1 visit [H1N1 Flu Virus Website](#).

Please note, this email account is for outgoing messages only. Please do not reply to this email. Any inquiries can be directed to our H1N1 flu virus Information Line at 905-688-8248 ext. 7950 or toll free at 1-888-505-6074.



MEDIA RELEASE

H1N1 Community Clinic Schedule Expanded for Priority Groups

NIAGARA REGION, November 4, 2009 – Niagara Region Public Health has expanded the H1N1 community clinic schedule through to Saturday, November 6, 2009 for priority groups only. These new clinics are in addition to previously scheduled and publicized H1N1 community clinics at various other locations in Niagara.

“We made a commitment to the province to vaccinate as many members of the priority groups as possible by the weekend,” said Dr. Robin Williams, Medical Officer of Health. “We are being as proactive and broadening the availability of clinics across Niagara.” Clinics are now scheduled in Thorold, Fort Erie, Port Colborne, Niagara Falls, Grimsby, and Pelham. Clinics have been previously held in St. Catharines and Welland. In addition, vaccines have been distributed to family physicians across Niagara. Visit the Niagara Region website for clinic details.

For more information about the H1N1 flu virus, visit www.niagararegion.ca or call the H1N1 Information Line at 905-688-8248 ext. 7950 or toll-free at 1-888-505-6074.

-30-

Contact:
Dr. Robin Williams
Medical Officer of Health
905-688-8248, ext. 7338 or 1-888-505-6074
After hours:
905-984-3690

H1N1 Flu Immunization Clinics Offered through Niagara Region Public Health

NOVEMBER

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p> <p>St. Catharines – Brock University (Walker Complex Gymnasium) 500 Glenridge Ave. 9 a.m. – 4 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p> <p>Welland – YMCA Niagara Centre 310 Woodlawn Rd. 9 a.m. – 8 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p> <p>St. Catharines – CAW Hall 124 Bunting Rd. 9 a.m. – 8 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p> <p>Grimsby – Mountainview Christian Reformed Church, 290 Main St. East, 1 – 8 p.m.</p> <p>Pelham – Pelham Fire Department, Station 1 177 Highway 20 West 1 – 8 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p> <p>Port Colborne – St. James Anglican Church 55 Charlotte St. 9 – 1 p.m.</p> <p>Fort Erie – Leisureplex Hall 3 Municipal Centre Dr. 1 – 8 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p> <p>Niagara Falls – YMCA, MacBain Community Centre 7150 Montrose Rd. 9 a.m. – 4 p.m.</p>
8	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p> <p>Niagara Falls – YMCA, MacBain Community Centre 7150 Montrose Rd. 1 – 8 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p> <p>Fort Erie – Leisureplex Hall 3 Municipal Centre Dr. 1 – 8 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p> <p>Niagara-on-the-Lake - Centennial Arena 1565 Four Mile Creek Rd., 1 – 8 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p> <p>Port Colborne – St. James Anglican Church 55 Charlotte St. 1 – 8 p.m.</p> <p>Wainfleet – Firefighters' Memorial Community Hall 19 M7 Park St. 1 – 8 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>
9	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>
10	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>
11	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>
12	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>
13	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>
14	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>	<p>Thorold – Niagara Region Headquarters 2201 St. David's Rd. Campbell East 9 a.m. – 4 p.m.</p>

Currently clinics are for priority groups only. Please check our website (www.niagararegion.ca) for information on clinics for residents outside of the priority groups or call the H1N1 Flu Virus Information Line at 905-688-8248 ext. 7950 or 1-888-505-6074.

Niagara Region H1N1 Website Update – November 6, 2009

The H1N1 website pages have a new look. This new look and navigation is in response to the feedback we received from our subscribers. Our goal was to make the site user-friendly. As well, at the top right corner of each H1N1 page, there is a link to return to the H1N1 home page. We hope our subscribers find this tool useful.

Situation Update:

For the week of October 31- November 6, 2009 Niagara Region Public Health has received 44 new laboratory confirmed cases of H1N1 flu virus, resulting in a total of 163 laboratory confirmed cases in Niagara region (cumulative of 1st and 2nd wave). There have been two deaths of Niagara residents associated with H1N1 flu virus.

New information:

****Clinic Schedule Update November 6, 2009 - Priority Groups Only****

Niagara Region Public Health has altered the H1N1 clinic schedule for priority groups based on a number of factors including the addition of community clinics this week in the communities of Fort Erie, Niagara Falls, and Port Colborne and the potential for vaccine supply issues. We continue to work closely with the Ministry of Health and Long-Term Care and are hopeful to expand the priority groups in the near future.

Clinics continue to be held for priority groups only through November 13, 2009. The priority groups are:

- People under 65 with chronic medical conditions
- Pregnant women
- Children 6 months to 5 years of age
- Health care workers involved in pandemic response or the delivery of essential health care services
- Household contacts and care providers of persons at high risk who cannot be immunized or may not respond to vaccines such as infants less than six months of age and persons who are immunocompromised

We will continue to assess the situation with provincial and federal health authorities and update our clinic information on the website as new information becomes available.

H1N1 Vaccination:

Niagara Region Public Health, as of Thursday, November 5, 2009, has vaccinated over 26, 000 individuals and distributed 40, 000 doses of vaccine to area health care providers and hospitals.

Influenza-like-illness - Where to go for Help:

Information about a series of options to seek flu-like illness medical advice.

Guidance Documents for Professionals from Ministry of Health and Long Term Care

A number of guidance documents have been updated on the professionals and schools page

Flu Tracking in Niagara

A community-wide outbreak was declared in Niagara on October 30, 2009. This means there is a significant amount of flu circulating in Niagara.

Niagara Region Public Health uses many sources of information to understand the amount of flu in the community. These sources include:

- Laboratory-confirmed cases of H1N1 and Influenza A/B
- Student absenteeism from elementary and high schools
- Visits to doctors for symptoms of the flu

Confirmed H1N1 Cases in Niagara

As of November 6, 2009:

- 44 confirmed cases during the week of Oct. 31 – Nov. 6, 2009
- 163 total confirmed cases
- 2 deaths associated with H1N1

School Absenteeism

There are 229 schools in the Niagara region. This chart shows the average number of schools reporting student absenteeism.

This information is not exact and some **students may have been absent for reasons other than H1N1**. This information is based on the 5-day school week.

Average # of Schools with >10%, 20% and 30% School Absenteeism by Week					
Absenteeism Rates (Average # of schools with)	Wk 39 Sep 28 - Oct 2	Wk 40* Oct 5-8	Wk 41* Oct 13-16	Wk 42 Oct 19-23	Wk 43 Oct 26-30
> 10% Absenteeism	4	6	8	36	83
> 20% Absenteeism	1	1	1	3	6
> 30% Absenteeism	1	1	1	1	1

* Week 40 and 41 were shorter due to PD day/holiday

Physicians Reporting Influenza-like-Illness to the Ministry of Health and Long-Term Care

Family doctors, pediatrics doctors, nurse practitioners, etc. monitor influenza-like illness (ILI) activity in their healthcare practice during flu season.

They are referred to as a sentinel physician and report each week the total number of patient visits for influenza-like illness out of the total number of patient visits they conduct.

Surveillance Week 41 (Oct 11 - 17, 2009)					
	# Sentinel Sites	# Sentinel Sites Reporting	Total # <u>ILI</u>	Total Patients Seen	Rate of <u>ILI</u> seen (per 1000)
Niagara region	6	5	9	139	64.75
Ontario	173	87	203	3443	58.96
Surveillance Week 42 (Oct 18 - 24, 2009)					
	# Sentinel Sites	# Sentinel Sites Reporting	Total # <u>ILI</u>	Total Patients Seen	Rate of <u>ILI</u> seen (per 1000)
Niagara region	6	3	10	52	192.31
Ontario	173	94	316	3987	79.26

Frequently Asked Questions: H1N1 and Schools

Niagara Region Medical Officer, Dr. Robin Williams, declared a community-wide H1N1 outbreak for the Niagara region on Friday, October 30, 2009. This means H1N1 is circulating across Niagara in increasing numbers. It is important to understand that children and youth are as likely to come into contact with the H1N1 flu virus at the grocery store, shopping mall, arena, or church as he or she is from attending school.

Can I find out my school's absenteeism rate?

School absenteeism rates are only one of many different sources of information to understand the amount of H1N1 flu in the Niagara region. Sources of flu information also include laboratory-confirmed cases, visits to doctors for symptoms of the flu, ambulance off-load delays, emergency department visits, hospitalizations, and now attendance at flu assessment centres. **It is important to understand that you or your child are as likely to come into contact with the virus at the grocery store, shopping mall, arena, or church as your child is from attending school so preventive measures are important regardless of the number of absent students from a particular school.** Also, the school absenteeism rate does not necessarily reflect how many children and youth are ill with H1N1. Flu tracking information is available on www.niagararegion.ca under H1N1.

Will schools be closed as a result of the community outbreak or other gathering places to reduce the spread of the virus?

No. The Public Health Agency of Canada continues to recommend against the widespread closure of schools. This measure may not be effective in preventing the spread of H1N1, and the benefits of keeping schools open currently outweigh the risk of spread.

Decisions about school closures are made by the school boards and under certain circumstances, this may be advisable. The Medical Officer of Health is providing the school boards with up to date information and is advising them of the best action to take.

At this time school closures will not occur for this virus, just as schools would not close for seasonal influenza.

How will I be notified if the school will be closing?

The same process is used as with any school closure, such as in bad weather. You will need to refer to your particular school process.

What can our school community do to stop the spread of the H1N1 flu?

Vaccination is the number one preventive measure. Everyone can prevent and reduce the spread of H1N1:

- Clean hands regularly
- Cough into your elbow, arm/sleeve or tissue
- Clean toys, objects, and surfaces (door knobs, hand rails, desktops, light switches and water fountains) more often.
- Practice personal space of two metres if someone in your household is ill
- Avoid touching your eyes, nose or mouth to spread germs
- Stay home if you're ill

Students are also discouraged from sharing food, drinks, and supplies with others.

What should students, staff, and volunteers do if they become ill?

Adults and children with flu-like symptoms should stay home from work and school. If you or your child is experiencing fever and cough and any of the following: sore throat, vomiting, diarrhea, headache or body aches, here are some options:

- Go to the Niagara Region website to complete the [Influenza Self-Assessment Tool](#) or call 1-866-797-0007 to complete the assessment by phone.
- If the self-assessment tool indicates “yes” for probable influenza, call your doctor or Telehealth Ontario at 1-866-797-0000 for a more thorough assessment.
- If your doctor cannot see you, go to a flu assessment centre or walk-in clinic.
- Staff, students, and volunteers that are ill with flu-like symptoms should stay home and not return to work/school until the fever is gone for 24 hours, without the use of fever-reducing medication, and until you are feeling well and are able to fully participate in all normal day-to-day activities.
- Family members do not need to stay at home unless they have flu-like symptoms.

How should I take care of my sick child at home?

Make sure your child/youth has lots of rest and drink plenty of fluids. Treat fever by wearing lightweight clothing and keep the room temperature around 20°C (68°F). Fever reducing medications such as acetaminophen (Tylenol®), ibuprofen (Advil®, Motrin®) can be used. Decrease contact with other family members and do not go out in public while feeling ill. Wash hands often and have child cough into their sleeve. Household members who are at risk of complications should be assessed by a physician at the first sign of symptoms.

What is a Flu Assessment Centre?

These centres will:

- Assess you for influenza
- Prescribe and/or dispense antiviral drugs and other treatments, if required
- Give you information about H1N1 and how to ease symptoms
- Refer you for care, if required
- The H1N1 vaccination is NOT available at flu assessment centres

Where are flu assessment centres located in Niagara?

(as of November 3, 2009)

Location	Hours	Contact
St. Catharines Niagara Health System, 155 Ontario Street (former Hotel Dieu Emergency Department)	Monday – Friday 2 p.m. – 8 p.m. Saturday and Sunday Noon – 6 p.m.	905-378-4647 press “0” for switchboard
Grimsby West Lincoln Memorial Hospital 169 Main St. East	Monday – Friday 4 p.m. – 9 p.m. Saturday and Sunday 10 a.m. – 4 p.m.	905-945-2253

How long is a person contagious with H1N1?

Infected people may be able to infect others beginning one day before the onset of symptoms and continues for approximately 7 days after symptoms have started and possibly up to 10 days for children and people who are very ill.

When should I take my child/youth to a hospital?

It is important not to over-burden the already busy emergency departments if you or your child is experiencing mild flu-like symptoms.

If you or your child has new or worsening symptoms, go to the nearest emergency room or call 911. These symptoms may include:

- Difficulty breathing / shortness of breath when resting or doing very little
- Blue lips, cold feet, toes, and/or hands, pale
- Extreme lack of energy, limp or unconscious
- Continuous vomiting or severe diarrhea. Dry mouth, dry tongue, decreased urination (no urine in the past 6-8 hours) or very yellow/orange urine
- Stiff neck, sensitive to light
- Seizures
- Confusion or disorientation

What should I do if I am pregnant and I work or attend a K-Grade 12 school?

Pregnant women working in or attending schools should follow the same preventive measures as the general public. Pregnant women are at a higher risk of complications from the flu and should speak with their health care provider as soon as possible if they develop flu-like symptoms.

For more information on the H1N1 flu virus and H1N1 clinic schedule, visit www.niagararegion.ca, or call the H1N1 Information Line Monday to Friday, 8:30 a.m. - 4:30 p.m. at 905-688-8248 or 1-888-505-6074 ext. 7950. Residents can subscribe to the H1N1 website page to receive an email alert when new information is uploaded.

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
NOVEMBER 10, 2009**

**TOPIC: FINANCIAL REPORTS
MONTHLY BANKING TRANSACTIONS
OCTOBER 2009**

RECOMMENDATION

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board approve the report on the Monthly Banking Transactions for the month of October 2009, as presented.

Prepared by: Larry Reich, Superintendent of Business and Financial Services

Presented by: Larry Reich, Superintendent of Business and Financial Services

Approved by: John Crocco, Director of Education

Date: November 10, 2009



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

**REPORT TO THE COMMITTEE OF THE WHOLE
NOVEMBER 10, 2009**

**MONTHLY BANKING TRANSACTIONS
FOR THE MONTH OF OCTOBER 2009**

BACKGROUND INFORMATION

In accordance with the Monthly Financial Reports Policy Statement, we are pleased to enclose the Monthly Banking Transactions for the month of October, 2009 for the Niagara Catholic District School Board. (See Appendix A)

As required by the Policy, a monthly list of payments is available in the Trustee Lounge for the trustees to review at their convenience.

RECOMMENDATION

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board approve the Report on the Monthly Banking Transactions for the month of October 2009 as presented.

Prepared by: Larry Reich, Superintendent of Business & Financial Services
Presented by: Larry Reich, Superintendent of Business & Financial Services
Approved by: John Crocco, Director of Education
Date: November 10, 2009

Appendix A

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD REPORT ON BANKING TRANSACTIONS	
SUMMARY OF BANK TRANSACTIONS FOR THE MONTH OF: OCTOBER, 2009	
DESCRIPTION OF ITEMS	BANK ACCOUNT
CASH BALANCE AT BEGINNING OF MONTH	(A) 49,097,151
OPERATING CASH RECEIPTS FOR THE MONTH	
1. GENERAL LEGISLATIVE GRANTS	15,375,902
2. OTHER GRANTS (EPO, O.E.Y.C.)	699,067
3. INTEREST REVENUE	8,842
4. MUNICIPAL TAXES	0
5. TUITION FEES REVENUE - A.C.E. & OTHER	761,767
6. SALE OF LAND (Re: Thomas Centre)	6,875
7. GOVERNMENT REBATES (GST 68% REBATE ON TAXABLE PURCHASES)	0
8. RECOVERY OF COSTS (LTD, WCB, BENEFITS, OTHER REIMBURSEMENTS))	376,838
9. OTHER CASH RECEIPTS	
- Reimbursements of Employee Benefits	11,312
- Green Shield Refund	0
10. PROCEEDS FROM DEBENTURE ISSUE (NET)	0
11. CAPITAL LOAN PRINCIPAL ADVANCES	0
TOTAL OPERATING CASH RECEIPTS AND LOAN ADVANCE	(B) 17,240,603
OPERATING CASH DISBURSEMENTS FOR THE MONTH	
1. ACCOUNTS PAYABLE (NET OF CANCELLED CHEQUES AND DEBT REPAYMENTS)	(19,311,981)
2. TEACHER PENSION DEDUCTIONS	(1,722,087)
3. O.M.E.R.S. PENSION DEDUCTIONS	(308,917)
4. CANADA SAVINGS BONDS DEDUCTIONS	(144,192)
5. TRANSFER TO 4 OVER 5 TRUST ACCOUNTS	(65,460)
6. OTHER DEBITS	(42,360)
7. INTEREST PAYMENTS ON CAPITAL DEBT	(927,712)
8. PRINCIPAL PAYMENTS ON CAPITAL DEBT	(308,683)
TOTAL OPERATING CASH DISBURSEMENTS	(C) (22,831,391)
CASH BALANCE AT END OF MONTH	A + B - C = D (D) 43,506,363

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD REPORT ON LOAN BALANCES				
SUMMARY OF LOAN BALANCES AS AT : OCTOBER, 2009				
The Debentures & Capital Loans are made up as follows:				
Loan Description	Opening Balance	Loan Advances	Loan Repayments	Ending Balance
1. GPL1 Loan 25 YR.	(13,199,588.06)			(13,199,588.06)
2. GPL2 Loan 25 YR.	(10,129,567.35)			(10,129,567.35)
3. GPL3 Loan 25 YR.	(4,683,110.00)			(4,683,110.00)
4. Capital Loan 20YR.	0.00			0.00
5. Capital Loan 20YR.	0.00			0.00
6. Debenture (Niagara Region)	(2,373,000.00)			(2,373,000.00)
7. Debenture (Niagara Region)	(3,539,000.00)			(3,539,000.00)
8. Capital Projects - Completed 2001	(21,188,846.99)		\$225,197.38	(20,948,657.64)
9. Capital Projects - Completed 2002/03	(22,328,838.18)			(22,328,838.18)
10 Capital Projects - Completed 2004/05	(9,084,725.98)		\$64,687.72	(9,016,231.97)
11 Capital Projects - Completed 2005/06	(8,171,752.73)			(8,171,752.73)
Total Debentures & Capital Loans	(94,698,429.29)	0.00	(308,683.36)	(94,389,745.93)

PREPARED BY : William Turnath
 PRESENTED BY: Larry Reich

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
NOVEMBER 10, 2009**

**TOPIC: FINANCIAL REPORTS
STATEMENT OF REVENUE AND EXPENDITURES
OCTOBER 31, 2009**

RECOMMENDATION

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board approve the report on the Statement of Revenue and Expenditures as at October 31, 2009, as presented.

Prepared by: Larry Reich, Superintendent of Business and Financial Services

Presented by: Larry Reich, Superintendent of Business and Financial Services

Approved by: John Crocco, Director of Education

Date: November 10, 2009



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

**REPORT TO THE COMMITTEE OF THE WHOLE
NOVEMBER 10, 2009**

**STATEMENT OF REVENUE AND EXPENDITURES
AS AT OCTOBER 31, 2009**

In accordance with the Monthly Financial Reports Policy Statement, we are pleased to enclose the Statement of Revenue and Expenditures as at October 31, 2009 for the Niagara Catholic District School Board. (See Appendix A)

As required by the Policy, a copy of the Financial Statements is available in the Trustee Lounge for the trustees to review at their convenience.

RECOMMENDATION

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board approve the Report on the Statement of Revenue and Expenditures as at October 31, 2009 as presented.

Prepared by: Larry Reich, Superintendent of Business & Financial Services
Presented by: Larry Reich, Superintendent of Business & Financial Services
Approved by: John Crocco, Director of Education
Date: November 10, 2009

Appendix A

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD SUMMARY OF REVENUE AND EXPENDITURES AS AT OCTOBER 31, 2009

ACCOUNT DISCRIPTION	THIS YEAR					LAST YEAR		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMITTED	EXPENDED	BUDGET	% AVAIL
REVENUE								
REVENUE	51,179,122	-228,706,573	122.4%	-279,885,695	0	49,134,359	-221,457,182	122.2%
TOTAL REVENUE	51,179,122	-228,706,573	122.4%	-279,885,695	0	49,134,359	-221,457,182	122.2%
EXPENDITURES								
BOARD ADMINISTRATION	1,314,097	7,247,593	81.9%	5,933,496	319,382	1,209,756	7,168,736	83.1%
ELEMENTARY SCHOOLS	18,580,401	107,959,111	82.8%	89,378,710	388,423	17,887,172	103,557,495	82.7%
SECONDARY SCHOOLS	11,552,302	64,695,655	82.1%	53,143,353	357,827	10,946,855	62,845,816	82.6%
CONTINUING EDUCATION	740,633	6,097,576	87.9%	5,356,943	427,434	783,016	5,986,817	86.9%
PLANT OPERATIONS	1,748,596	16,781,170	89.6%	15,032,574	322,423	1,730,706	16,683,203	89.6%
PLANT MAINTENANCE	396,561	3,365,294	88.2%	2,968,733	144,644	443,139	3,358,014	86.8%
TRANSPORTATION	920,544	10,692,347	91.4%	9,771,803	9	1,183,262	10,779,861	89.0%
CAPITAL AND OTHER EXPENDITURES	1,469,961	11,867,827	87.6%	10,397,866	404,948	537,287	11,077,240	95.1%
TOTAL EXPENDITURES	36,723,095	228,706,573	83.9%	191,983,478	2,365,090	34,721,193	221,457,182	84.3%

PREPARED BY : William Tumath
Finance Department

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: OCTOBER 31, 2009

BOARD ADMINISTRATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
SALARY & BEN - TRUSTEES										
SALARY & BEN - TRUSTEES										
31 101	TRUSTEE HONORARIUM	16,137	101,821	84.2	85,684	0	16,213	102,107	84.1	
31 201	BENEFITS - TRUSTEES	867	5,392	83.9	4,525	0	535	5,412	90.1	
31 317	PROFESSIONAL DEVELOPMENT (NT)	1,410	30,000	95.3	28,590	0	1,518	30,000	94.9	
31 361	TRAVEL EXPENSE	856	10,000	91.4	9,144	0	1,336	10,000	86.6	
31 408	NETWORK SYSTEM	480	0	0.0	480-	0	480	0	0.0	
31 413	COURIER & MOVING	0	5,000	100.0	5,000	0	0	5,000	100.0	
31 552	ADDITIONAL - COMPUTERS	3,047	0	0.0	3,047-	0	2,657	0	0.0	
31 701	OCSTA & OCSOA FEES	78,969	75,000	5.3-	3,969-	0	78,330	75,000	4.4-	
TOTAL - SALARY & BEN - TRUSTEES		101,766	227,213	55.2	125,447	0	101,069	227,519	55.6	
SALARY & BEN - SENIOR STAFF										
32 102	SENIOR STAFF	186,604	1,006,522	81.5	819,918	0	151,715	964,257	84.3	
32 202	BENEFITS - SENIOR STAFF	10,861	88,500	87.7	77,639	0	10,591	87,163	87.9	
32 362	TRAVEL ALLOWANCE	0	0	0.0	0	0	489-	0	0.0	
TOTAL - SALARY & BEN - SENIOR ST		197,465	1,095,022	82.0	897,557	0	161,817	1,051,420	84.6	
SALARY & BEN - MANAGERS										
33 103	DEPARTMENT MANAGERS	63,836	447,700	85.7	383,864	0	77,339	537,324	85.6	
33 111	COORDINATORS	8,611	0	0.0	8,611-	0	1,905	105,000	98.2	
33 113	COORDINATORS - WSIB	35,049	279,325	87.5	244,276	0	0	69,000	100.0	
33 203	BENEFITS - DEPT. MANAGERS	8,594	89,575	90.4	80,981	0	12,396	131,627	90.6	
33 213	BENEFITS - COORDINATORS	9,711	55,889	82.6	46,178	0	303	10,302	97.1	
34 103	DEPARTMENT MANAGERS	18,316	125,143	85.4	106,827	0	17,174	120,000	85.7	
34 113	COORDINATORS - WSIB	17,578	122,367	85.6	104,789	0	16,877	118,159	85.7	
34 203	BENEFITS - DEPT. MANAGERS	2,635	23,983	89.0	21,348	0	2,512	23,285	89.2	
34 213	BENEFITS - COORDINATORS	3,580	23,453	84.7	19,873	0	2,696	22,928	88.2	
35 103	DEPARTMENT MANAGERS	52,629	360,200	85.4	307,571	0	34,872	235,144	85.2	
35 203	BENEFITS - DEPT. MANAGERS	6,428	68,211	90.6	61,783	0	5,540	46,432	88.1	
TOTAL - SALARY & BEN - MANAGERS		226,967	1,595,846	85.8	1,368,879	0	171,614	1,419,201	87.9	
SALARY & BENEFITS - TECHNICAL										
33 104	COURIER STAFF	6,320	41,391	84.7	35,071	0	6,081	38,550	84.2	
33 204	BENEFITS - COURIER STAFF	1,674	10,717	84.4	9,043	0	1,618	9,743	83.4	
35 110	TECHNICAL & OPERATIONS	7,068	46,965	85.0	39,897	0	6,798	46,134	85.3	
35 116	OVERTIME	74	0	0.0	74-	0	430	0	0.0	
35 210	BENEFITS - TECHNICAL STAFF	1,799	7,278	75.3	5,479	0	1,818	7,191	74.7	
44 108	CARETAKER	19,509	84,782	77.0	65,273	0	12,614	100,000	87.4	
44 109	CLEANER	3,343	84,782	96.1	81,439	0	4,264	29,741	85.7	
44 118	CARETAKER REPLACEMENT	2,021	0	0.0	2,021-	0	2,329	0	0.0	

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: OCTOBER 31, 2009

BOARD ADMINISTRATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
44 119 CLEANER REPLACEMENT	2,784	0	0.0	2,784-	0	0	0	0.0		
44 141 MODIFIED WORK - CARETAKERS	0	0	0.0	0	0	5,779	0	0.0		
44 208 BENEFITS - CARETAKER	4,679	21,948	78.7	17,269	0	2,900	25,274	88.5		
44 209 BENEFITS - CLEANER	569	21,948	97.4	21,379	0	713	7,517	90.5		
44 218 BENEFITS - CARETAKER REPL.	0	0	0.0	0	0	313	0	0.0		
44 219 BENEFITS - CLEANER REPL.	347	0	0.0	347-	0	0	0	0.0		
44 241 BENEFITS - MODIFIED WORK (CTKRS	0	0	0.0	0	0	1,256	0	0.0		
TOTAL - SALARY & BENEFITS - TECH	50,187	319,811	84.3	269,624	0	46,913	264,150	82.2		

SALARY & BEN - CLERICAL

33 112 CLERICAL	201,312	1,525,472	86.8	1,324,160	0	205,459	1,311,778	84.3	
33 116 OVERTIME	552	0	0.0	552-	0	0	20,000	100.0	
33 212 BENEFITS - CLERICAL	65,824	379,840	82.7	314,016	0	50,312	377,771	86.7	
34 112 CLERICAL	37,013	299,618	87.7	262,605	0	48,375	295,526	83.6	
34 212 BENEFITS - CLERICAL	9,087	72,308	87.4	63,221	0	11,680	71,409	83.6	
TOTAL - SALARY & BEN - CLERICAL	313,788	2,277,238	86.2	1,963,450	0	315,826	2,076,484	84.8	

SALARY & BEN - TEMPORARY

33 115 TEMPORARY ASSISTANT	3,054	60,000	94.9	56,946	0	8,253	60,000	86.3	
33 215 BENEFITS - TEMP ASSISTANT	733	4,970	85.3	4,237	0	1,020	4,969	79.5	
34 115 TEMPORARY ASSISTANT	5,964	0	0.0	5,964-	0	4,881	0	0.0	
34 215 BENEFITS - TEMP ASSISTANT	961	0	0.0	961-	0	581	0	0.0	
TOTAL - SALARY & BEN - TEMPORAR	10,712	64,970	83.5	54,258	0	14,735	64,969	77.3	

PROFESSIONAL DEVELOPMENT

33 317 PROFESSIONAL DEVELOPMENT (NT)	3,767	40,000	90.6	36,233	2,795	3,453	40,000	91.4	
33 318 PROF. MEMBERSHIPS	11,349	15,000	24.3	3,651	0	11,486	15,000	23.4	
34 317 PROFESSIONAL DEVELOPMENT (NT)	2,345	5,000	53.1	2,655	0	1,653	2,000	17.4	
34 318 PROF. MEMBERSHIPS	706	0	0.0	706-	0	909	0	0.0	
34 319 COURSE SUBSIDY	0	0	0.0	0	0	0	3,000	100.0	
TOTAL - PROFESSIONAL DEVELOPM	18,167	60,000	69.7	41,833	2,795	17,501	60,000	70.8	

SUPPLIES & SERV - BUSINESS ADMIN.

33 325 COMPUTER SOFTWARE/CD ROM	4,219	15,000	71.9	10,781	0	1,173	10,000	88.3	
33 336 PRINTING & COPIER	15,434	30,000	48.6	14,566	7	6,132	65,000	90.6	
33 337 PRINT SHOP	27,265	100,000	72.7	72,735	204,903	35,727-	155,000	123.1	
33 353 ADVERTISING & PROMOTION	6,506	55,000	88.2	48,494	0	1,483	45,000	96.7	
33 354 PROMOTION	-8	40,000	100.0	40,008	0	1,614	30,000	94.6	
33 361 TRAVEL EXPENSE	1,172	5,000	76.6	3,828	0	2,481	10,000	75.2	
33 401 REPAIRS - F & E	0	2,493	100.0	2,493	0	0	2,493	100.0	
33 404 REPAIRS - TELEPHONE	60	0	0.0	60-	5,204	13,126	0	0.0	

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: OCTOBER 31, 2009

BOARD ADMINISTRATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
33 405 TELEPHONE - VOICE	8,793	50,000	82.4	41,207	0	7,600	67,500	88.7		
33 406 DATA COMMUNICATION LINES	355	0	0.0	355-	0	339	0	0.0		
33 407 CELLULAR	4,942	12,500	60.5	7,558	0	4,507	35,000	87.1		
33 408 NETWORK SYSTEM	0	0	0.0	0	2,213	9,098	0	0.0		
33 409 NETWORK SECURITY	0	0	0.0	0	0	2,740	0	0.0		
33 410 OFFICE SUPPLIES & SERVICES	13,327	80,000	83.3	66,673	6,355	11,725	80,000	85.3		
33 411 POSTAGE	0	20,000	100.0	20,000	0	0	20,000	100.0		
33 412 SUBSCRIPTIONS	1,142	10,000	88.6	8,858	0	896	10,000	91.0		
33 413 COURIER & MOVING	2,803	20,000	86.0	17,197	0	1,854	20,000	90.7		
33 414 PUBLICATIONS & NEWSLETTERS	0	15,000	100.0	15,000	0	875	0	0.0		
33 416 SCHOOL COUNCIL - SPECIAL	5,270	60,000	91.2	54,730	0	0	0	0.0		
33 420 HOSPITALITY	1,767	15,000	88.2	13,233	0	3,005	10,000	70.0		
33 710 INTEREST CHARGES	46	10,000	99.6	9,955	0	30	5,000	99.4		
TOTAL - SUPPLIES & SERV - BUSINE	93,093	539,993	82.8	446,901	218,682	32,951	564,993	94.2		

SUPPLIES & SERV - HUMAN RESOURCES

34 325 COMPUTER SOFTWARE/CD ROM	0	10,000	100.0	10,000	0	0	5,000	100.0	
34 361 TRAVEL EXPENSE	140	2,500	94.4	2,360	0	190	2,500	92.4	
34 406 DATA COMMUNICATION LINES	0	0	0.0	0	0	0	5,000	100.0	
34 407 CELLULAR	150	2,500	94.0	2,351	0	103	2,500	95.9	
34 420 HOSPITALITY	390	10,000	96.1	9,610	0	908	10,000	90.9	
34 421 RECRUITMENT OF STAFF	259	5,000	94.8	4,741	0	386	5,000	92.3	
TOTAL - SUPPLIES & SERV - HUMAN	939	30,000	96.9	29,062	0	1,587	30,000	94.7	

SUPPLIES & SERV - COMPUTER SERVICE

35 325 COMPUTER SOFTWARE/CD ROM	23,310	0	0.0	23,310-	0	1,269	20,000	93.7	
35 361 TRAVEL EXPENSE	466	2,500	81.4	2,034	0	2,328	2,500	6.9	
35 402 REPAIRS - COMPUTERS	14,772	25,000	40.9	10,229	10,692	27,347	50,000	45.3	
35 407 CELLULAR	2,068	5,000	58.6	2,932	0	2,239	5,000	55.2	
35 408 NETWORK SYSTEM	2,757	30,000	90.8	27,243	4,122	2,756	25,000	89.0	
TOTAL - SUPPLIES & SERV - COMPU	43,373	62,500	30.6	19,128	14,814	35,939	102,500	64.9	

SUPPLIES & SERV - PLANT OPERATIONS

44 341 HYDRO	21,532	250,000	91.4	228,468	0	17,306	350,000	95.1	
44 343 HEATING - GAS	243	0	0.0	243-	0	3,656	0	0.0	
44 346 WATER & SEWAGE	636	0	0.0	636-	0	67	0	0.0	
44 371 CLEANING PRODUCTS	0	0	0.0	0	561	453	0	0.0	
44 372 CLEANING TOOLS	0	0	0.0	0	16	0	0	0.0	
44 375 UNIFORMS	424	0	0.0	424-	0	0	0	0.0	
44 377 INTRUSION ALARMS	276	0	0.0	276-	29	2,910	0	0.0	
44 378 FIRE SAFETY	718	0	0.0	718-	23	4,369	0	0.0	

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: OCTOBER 31, 2009

BOARD ADMINISTRATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
44 379 REPAIRS - HEALTH & SAFETY	3,081	0	0.0	3,081-	1,310	612	0	0.0		
44 380 REPAIRS - EQUIPMENT	110	0	0.0	110-	2	0	0	0.0		
44 381 ASPHALT/CONCRETE	0	0	0.0	0	2	0	0	0.0		
44 382 FENCING	0	0	0.0	0	1	0	0	0.0		
44 383 LANDSCAPING	0	0	0.0	0	3,403	5,487	0	0.0		
44 384 DRAINAGE	0	0	0.0	0	2,780	229	0	0.0		
44 385 GRASS CUTTING	2,219	0	0.0	2,219-	0	1,371	0	0.0		
44 386 SNOW PLOWING	0	0	0.0	0	95	0	0	0.0		
44 388 GARBAGE DISPOSAL	1,928	0	0.0	1,928-	503	200	0	0.0		
44 389 LINE MARKING	0	0	0.0	0	2	0	0	0.0		
44 417 SECURITY & SURVIELANCE	0	0	0.0	0	1	0	0	0.0		
44 418 CONTRACTED CLEANING	4,096	0	0.0	4,096-	8,056	991	0	0.0		
44 611 RENTAL/LEASE - NON INSTRUCT AC	14,891	80,000	81.4	65,109	59,328	9,987	92,500	89.2		
44 653 PROFESSIONAL FEES	284	0	0.0	284-	3,612	284	0	0.0		
TOTAL - SUPPLIES & SERV - PLANT	50,438	330,000	84.7	279,562	79,724	47,922	442,500	89.2		

SUPPLIES & SERVICES- BUILDING MTC.

44 460 H.V.A.C.	684	0	0.0	684-	441	27,838	0	0.0	
44 461 BOILER REPAIR	0	0	0.0	0	598	96	0	0.0	
44 462 ELECTRICAL REPAIR	678	0	0.0	678-	22	1,517	0	0.0	
44 463 ROOFING	0	0	0.0	0	4	709	0	0.0	
44 464 WINDOW GLASS & FRAME	0	0	0.0	0	6	0	0	0.0	
44 465 PLUMBING	58	0	0.0	58-	9	842	0	0.0	
44 466 PAINTING	0	0	0.0	0	7	0	0	0.0	
44 467 PORTABLES	58	0	0.0	58-	0	0	0	0.0	
44 468 FLOOR & CEILING	0	0	0.0	0	3	839	0	0.0	
44 469 HARDWARE	0	0	0.0	0	1	1,252	0	0.0	
44 470 CARPENTRY	0	0	0.0	0	9	16	0	0.0	
44 472 MASONRY	0	0	0.0	0	2	0	0	0.0	
44 473 TOOLS	532	0	0.0	532-	10	1,235	0	0.0	
44 654 OTHER CONTRACTUAL SERVICES	1,995	100,000	98.0	98,005	13	2,126	150,000	98.6	
44 680 LIFTING DEVICES	1,295	0	0.0	1,295-	0	0	0	0.0	
TOTAL - SUPPLIES & SERVICES- BUI	5,300	100,000	94.7	94,700	1,125	36,470	150,000	75.7	

FURNITURE & EQUIPMENT

33 551 ADDITIONAL - FURNITURE	0	10,000	100.0	10,000	1,506	7,354	10,000	26.5	
33 552 ADDITIONAL - COMPUTERS	11,441	25,000	54.2	13,559	736	0	90,000	100.0	
35 552 ADDITIONAL - COMPUTERS	859	0	0.0	859-	0	16,234	35,000	53.6	
TOTAL - FURNITURE & EQUIPMENT	12,300	35,000	64.9	22,700	2,242	23,588	135,000	82.5	

FEES & CONTRACTS

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: OCTOBER 31, 2009

BOARD ADMINISTRATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
33 651 AUDIT FEES	0	85,000	100.0	85,000	0	0	75,000	100.0		
33 652 LEGAL FEES	-33	75,000	100.0	75,033	0	10,370	75,000	86.2		
33 653 PROFESSIONAL FEES	0	40,000	100.0	40,000	0	3,425	10,000	65.8		
34 653 PROFESSIONAL FEES	25,251	25,000	1.0-	251-	0	6,297	70,000	91.0		
35 653 PROFESSIONAL FEES	7,849	25,000	68.6	17,151	0	9,264	60,000	84.6		
35 661 SOFTWARE LICENSES & SUPPORT	109,730	40,000	74.3-	69,730-	0	124,423	225,000	44.7		
35 662 HARDWARE MAINTENANCE & SUPP	37,379	180,000	79.2	142,621	0	45,316	25,000	81.3-		
TOTAL - FEES & CONTRACTS	180,176	470,000	61.7	289,824	0	199,095	540,000	63.1		
MISCELLANEOUS EXPENDITURES										
33 702 SCHOOL COUNCILS/CPTA FEES	0	5,000	100.0	5,000	0	0	5,000	100.0		
33 704 DIRECTOR'S DISCRETIONARY	0	2,500	100.0	2,500	0	0	2,500	100.0		
33 707 BOARD APPRECIATION NIGHT	0	15,000	100.0	15,000	0	162-	15,000	101.1		
33 708 SCHOLARSHIP	750	2,500	70.0	1,750	0	1,500	2,500	40.0		
33 709 TRIBUTES & GIFTS	8,676	15,000	42.2	6,324	0	1,391	15,000	90.7		
TOTAL - MISCELLANEOUS EXPENDIT	9,426	40,000	76.4	30,574	0	2,729	40,000	93.2		
TOTAL - BOARD ADMINISTRATION	1,314,097	7,247,593	81.9	5,933,499	319,382	1,209,756	7,168,736	83.1		

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: OCTOBER 31, 2009

ELEMENTARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE						LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL	
CLASSROOM TEACHERS									
CLASSROOM TEACHERS									
10 165	SECONDMENT LEAVE	27,442	0	0.0	27,442-	0	25,867	0	0.0
10 170	REGULAR DAY SCHOOL TEACHER	8,525,160	44,696,564	80.9	36,171,404	54,726	8,046,594	43,609,227	81.6
10 171	SPECIAL EDUCATION TEACHERS	879,756	4,184,286	79.0	3,304,530	0	825,860	3,961,762	79.2
10 172	PREP & PLANNING TEACHER	111,558	0	0.0	111,558-	0	158,514	0	0.0
10 173	HOME INSTRUCTION TEACHER	0	10,000	100.0	10,000	0	334	10,000	96.7
10 174	F.S.L. TEACHER GR. 1-3	500,007	3,364,340	85.1	2,864,333	0	472,887	2,722,000	82.6
10 175	F.S.L. TEACHER GR. 4-8	677,507	3,500,000	80.6	2,822,493	0	534,211	3,620,000	85.2
10 179	E.S.L. TEACHER	193,552	1,100,000	82.4	906,448	0	153,073	1,220,395	87.5
10 180	LEARNING OPPORTUNITY TEACHER	260,621	1,905,344	86.3	1,644,723	0	251,559	1,809,186	86.1
10 184	LONG-TERM LEAVE OF ABSENCE	789,206	7,000,000	88.7	6,210,794	0	971,446	6,000,000	83.8
10 265	BENEFITS - SECONDMENT	1,473	0	0.0	1,473-	0	1,397	0	0.0
10 270	BENEFITS - REG. DAY SCHOOL TEAC	765,305	5,745,376	86.7	4,980,071	0	659,827	5,694,862	88.4
10 271	BENEFITS - SPEC. ED. TEACHERS	57,595	498,661	88.5	441,066	0	57,723	485,483	88.1
10 272	BENEFITS - PREP & PLANNING TEAC	11,822	0	0.0	11,822-	0	13,753	0	0.0
10 273	BENEFITS - HOME INSTRUCTION TEA	53	600	91.2	547	0	15	611	97.6
10 274	BENEFITS - F.S.L. (GR 1-3)	43,559	400,945	89.1	357,386	0	37,643	333,560	88.7
10 275	BENEFITS - F.S.L. (GR 4-8)	52,213	417,109	87.5	364,896	0	43,330	443,602	90.2
10 279	BENEFITS - E.S.L. TEACHER	12,547	131,091	90.4	118,544	0	9,040	149,550	94.0
10 280	BENEFITS - L.O.P. & OTHER TEACHE	21,084	227,069	90.7	205,985	0	19,294	221,701	91.3
10 284	BENEFITS - LONG TERM OCCASSION	63,642	416,141	84.7	352,499	0	82,813	366,713	77.4
TOTAL - CLASSROOM TEACHERS		12,994,102	73,597,526	82.3	60,603,424	54,726	12,365,180	70,648,652	82.5
OCCASSIONAL TEACHERS									
10 181	LONG-TERM SICK LEAVE	174,250	225,000	22.6	50,750	0	40,572	275,000	85.3
10 182	SHORT TERM TEACHER REPLACEM	359,681	1,508,814	76.2	1,149,133	0	315,119	1,394,002	77.4
10 183	SHORT TERM - OCCASSIONAL TEAC	0	0	0.0	0	0	0	25,000	100.0
10 281	BENEFITS - L/T SICK LEAVE	14,122	35,133	59.8	21,011	0	3,628	43,620	91.7
10 282	BENEFITS - SHORT TERM REPLACE	25,822	235,606	89.0	209,784	0	19,625	221,109	91.1
10 283	BENEFITS - SHORT TERM OCCASSIO	0	0	0.0	0	0	0	3,966	100.0
25 182	SHORT TERM TEACHER REPLACEM	6,606	52,280	87.4	45,674	0	0	53,803	100.0
25 282	BENEFITS - SHORT TERM REPLACE	300	8,163	96.3	7,863	0	0	8,534	100.0
TOTAL - OCCASSIONAL TEACHERS		580,781	2,064,996	71.9	1,484,215	0	378,944	2,025,034	81.3
TEACHER ASSISTANTS									
10 190	CHILD & YOUTH WORKER	175,945	1,151,969	84.7	976,024	0	164,773	781,782	78.9
10 191	EDUCATIONAL ASST.	1,339,732	8,353,077	84.0	7,013,345	0	1,275,359	7,399,297	82.8
10 195	EDUCATIONAL ASST. - TEMPORARY	17,680	170,000	89.6	152,320	0	22,713	150,000	84.9
10 196	TUTORS IN THE CLASSROOM	0	0	0.0	0	0	0	53,000	100.0
10 290	BENEFIT - C & Y WORKERS	39,488	274,927	85.6	235,439	0	36,453	200,156	81.8

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: OCTOBER 31, 2009

ELEMENTARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
10 291 BENEFITS - ED. ASST.	318,892	1,980,343	83.9	1,661,451	0	298,525	1,809,633	83.5
10 295 BENEFITS - ED. ASST. (TEMP)	1,074	25,024	95.7	23,950	0	1,418	22,013	93.6
21 137 COMMUNICATION ASSISTANT	34,064	200,000	83.0	165,936	0	40,377	175,000	76.9
21 237 BENEFITS - COMM. ASST.	7,407	47,732	84.5	40,325	0	9,318	44,804	79.2
TOTAL - TEACHER ASSISTANTS	1,934,282	12,203,072	84.2	10,268,790	0	1,848,936	10,635,685	82.6

PROFESSIONAL & PARA-PROFESSIONAL

10 170 REGULAR DAY SCHOOL TEACHER	186,158	713,459	73.9	527,301	0	194,711	945,000	79.4
10 270 BENEFITS - REG. DAY SCHOOL TEAC	14,712	85,024	82.7	70,312	0	15,480	115,803	86.6
21 131 INTERPRETERS	1,653	106,090	98.4	104,437	0	0	103,000	100.0
21 132 PSYCHOLOGIST	19,685	100,000	80.3	80,315	0	20,366	130,000	84.3
21 133 SPEECH PATHOLOGIST	50,862	288,098	82.4	237,236	0	47,943	279,707	82.9
21 134 SOCIAL WORKER	0	20,000	100.0	20,000	0	0	20,000	100.0
21 136 SPECIAL NEEDS FACILITATOR	36,740	219,181	83.2	182,441	0	34,518	212,797	83.8
21 231 BENEFITS - INTERPRETERS	142	0	0.0	142-	0	0	0	0.0
21 233 BENEFITS - SPEECH PATH.	7,507	83,569	91.0	76,062	0	7,693	81,848	90.6
21 236 BENEFITS - SPECIAL NEEDS	7,311	63,576	88.5	56,265	0	7,760	62,269	87.5
22 116 OVERTIME	114	0	0.0	114-	0	11,131	0	0.0
22 135 TECHNICIANS	54,794	371,549	85.3	316,755	0	52,213	386,182	86.5
22 235 BENEFITS - TECHNICIANS	12,109	81,564	85.2	69,455	0	10,497	83,961	87.5
25 129 TEACHER TRAINER	0	0	0.0	0	0	3,896	0	0.0
25 229 BENEFITS - TEACHER TRAINER	0	0	0.0	0	0	818	0	0.0
TOTAL - PROFESSIONAL & PARA-PR	391,787	2,132,110	81.6	1,740,323	0	407,026	2,420,567	83.2

LIBRARY & GUIDANCE

23 135 TECHNICIANS	250,312	1,532,829	83.7	1,282,517	0	257,476	1,529,404	83.2
23 138 TEMPORARY ASSISTANCE	4,564	20,000	77.2	15,436	0	56	25,000	99.8
23 235 BENEFITS - TECHNICIANS	64,117	446,159	85.6	382,042	0	65,196	419,804	84.5
23 238 BENEFITS - TEMPORARY ASSIS ST.S	320	1,830	82.5	1,510	0	6	2,084	99.7
TOTAL - LIBRARY & GUIDANCE	319,313	2,000,818	84.0	1,681,505	0	322,734	1,976,292	83.7

PRINCIPALS & V.P.

15 151 PRINCIPALS	923,036	5,466,778	83.1	4,543,742	0	914,525	5,266,085	82.6
15 152 VICE-PRINCIPALS	91,511	581,000	84.3	489,489	0	102,726	607,000	83.1
15 251 BENEFITS - PRINCIPALS	54,444	490,360	88.9	435,916	0	53,749	481,253	88.8
15 252 BENEFITS - VICE PRINCIPALS	5,362	49,232	89.1	43,870	0	6,242	51,410	87.9
TOTAL - PRINCIPALS & V.P.	1,074,353	6,587,370	83.7	5,513,017	0	1,077,242	6,405,748	83.2

SCHOOL SECRETARIES

15 112 CLERICAL	282,532	1,748,295	83.8	1,465,763	0	284,484	1,792,399	84.1
15 115 TEMPORARY ASSISTANT	5,482	35,000	84.3	29,518	0	2,060	50,000	95.9

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: OCTOBER 31, 2009

ELEMENTARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
15 212 BENEFITS - CLERICAL	74,063	503,325	85.3	429,262	0	74,209	506,759	85.4		
15 215 BENEFITS - TEMP ASSISTANT	305	2,938	89.6	2,633	0	163	4,212	96.1		
TOTAL - SCHOOL SECRETARIES	362,382	2,289,558	84.2	1,927,176	0	360,916	2,353,370	84.7		

TEACHER CONSULTANTS

21 161 CONSULTANT TEACHER	0	0	0.0	0	0	32,530	200,000	83.7
21 162 CO-ORDINATOR TEACHER	15,778	191,000	91.7	175,222	0	30,391	180,000	83.1
21 163 PROGRAM OFFICER	19,857	105,000	81.1	85,143	0	19,779	106,000	81.3
21 261 BENEFITS - CONSULTANT	704	0	0.0	704-	0	3,985	24,508	83.7
21 262 BENEFITS - CO-ORDINATOR	1,105	22,762	95.2	21,657	0	2,107	22,059	90.5
21 263 BENEFITS - PROGRAM OFFICER	1,160	12,513	90.7	11,353	0	1,158	12,989	91.1
25 161 CONSULTANT TEACHER	83,880	1,251,507	93.3	1,167,627	0	95,987	914,000	89.5
25 162 CO-ORDINATOR TEACHER	13,699	0	0.0	13,699-	0	2,127	0	0.0
25 163 PROGRAM OFFICER	19,857	105,000	81.1	85,143	0	39,558	106,000	62.7
25 261 BENEFITS - CONSULTANT	5,604	149,148	96.2	143,544	0	6,287	112,003	94.4
25 262 BENEFITS - CO-ORDINATOR	1,762	0	0.0	1,762-	0	0	0	0.0
25 263 BENEFITS - PROGRAM OFFICER	1,160	12,513	90.7	11,353	0	3,069	12,989	76.4
TOTAL - TEACHER CONSULTANTS	164,566	1,849,443	91.1	1,684,877	0	236,978	1,690,548	86.0

PROFESSIONAL DEVELOPMENT

10 315 PROF. DEVELOP. - ACADEMIC	35,587	190,000	81.3	154,413	247	10,403	170,000	93.9
15 314 PROF. DEVEL. SCHOOL SEC.	0	4,000	100.0	4,000	0	505	0	0.0
15 317 PROFESSIONAL DEVELOPMENT (NT)	2,674	96,000	97.2	93,326	0	2,290	130,000	98.2
21 317 PROFESSIONAL DEVELOPMENT (NT)	0	5,000	100.0	5,000	0	0	25,000	100.0
23 317 PROFESSIONAL DEVELOPMENT (NT)	0	10,000	100.0	10,000	0	0	20,000	100.0
25 317 PROFESSIONAL DEVELOPMENT (NT)	0	0	0.0	0	0	0	25,000	100.0
TOTAL - PROFESSIONAL DEVELOPM	38,261	305,000	87.5	266,739	247	13,198	370,000	96.4

CENTRAL PROGRAM CLASSROOM RESOU

10 320 TEXTBOOKS, LEARNING MATERIAL	0	218,300	100.0	218,300	0	162	300,000	100.0
10 330 CLASSROOM SUPPLIES & SERVICES	262,764	1,166,700	77.5	903,936	134,559	239,986	1,012,100	76.3
21 330 CLASSROOM SUPPLIES & SERVICES	3,865	75,000	94.9	71,135	2,363	5,297	95,000	94.4
TOTAL - CENTRAL PROGRAM CLASS	266,629	1,460,000	81.7	1,193,371	136,922	245,445	1,407,100	82.6

CLASSROOM SUPPLIES & SERVICES

10 320 TEXTBOOKS, LEARNING MATERIAL	145,272	353,162	58.9	207,890	65,137	70,794	398,146	82.2
10 330 CLASSROOM SUPPLIES & SERVICES	64,417	731,147	91.2	666,730	52,636	103,822	750,593	86.2
10 335 PRINTING & COPIER - INSTR.	30,598	297,748	89.7	267,150	13,633	76,556	296,100	74.2
10 361 TRAVEL EXPENSE	2,826	48,876	94.2	46,050	0	1,231	30,000	95.9
10 450 EDUCATIONAL FIELD TRIPS	2,797	139,703	98.0	136,906	1,443	1,289	114,725	98.9
10 451 SPORT COUNCIL	-17,400	0	0.0	17,400	0	16,681-	0	0.0

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: OCTOBER 31, 2009

ELEMENTARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
23 320 TEXTBOOKS, LEARNING MATERIAL	3,955	70,806	94.4	66,851	3,690	6,504	69,006	90.6
TOTAL - CLASSROOM SUPPLIES & S	232,465	1,641,442	85.8	1,408,977	136,539	243,515	1,658,570	85.3

INSTRUCTIONAL SUPPLIES & SERVICES

21 317 PROFESSIONAL DEVELOPMENT (NT)	550	20,000	97.3	19,450	0	606	20,000	97.0
21 336 PRINTING & COPIER	3,463	15,000	76.9	11,537	1	852	15,000	94.3
21 361 TRAVEL EXPENSE	3,573	100,000	96.4	96,427	0	6,999	100,000	93.0
21 402 REPAIRS - COMPUTERS	0	5,000	100.0	5,000	0	6,190	5,000	23.8
21 407 CELLULAR	1,106	5,000	77.9	3,894	0	1,068	5,000	78.7
21 420 HOSPITALITY	471	15,000	96.9	14,529	0	359	15,000	97.6
25 317 PROFESSIONAL DEVELOPMENT (NT)	392	20,000	98.0	19,608	0	0	20,000	100.0
25 336 PRINTING & COPIER	227	10,000	97.7	9,773	1	1,552	7,623	79.6
25 361 TRAVEL EXPENSE	1,049	25,000	95.8	23,951	0	2,063	25,000	91.8
25 402 REPAIRS - COMPUTERS	0	20,000	100.0	20,000	0	0	0	0.0
25 407 CELLULAR	2,184	10,000	78.2	7,816	0	1,960	5,000	60.8
25 420 HOSPITALITY	2,152	20,000	89.2	17,848	11	641	10,000	93.6
TOTAL - INSTRUCTIONAL SUPPLIES	15,167	265,000	94.3	249,833	13	22,290	227,623	90.2

SCHOOL ADMIN. SUPPLIES & SERVICES

15 361 TRAVEL EXPENSE	1,667	30,000	94.4	28,333	0	8,232	30,000	72.6
15 401 REPAIRS - F & E	-2,365	0	0.0	2,365	0	607	0	0.0
15 404 REPAIRS - TELEPHONE	2,168	100,000	97.8	97,832	23,158	68,467	108,876	37.1
15 405 TELEPHONE - VOICE	28,891	200,000	85.6	171,109	0	28,475	180,000	84.2
15 407 CELLULAR	234	0	0.0	234	0	463	0	0.0
15 410 OFFICE SUPPLIES & SERVICES	14,490	107,656	86.5	93,166	3,879	14,603	98,964	85.2
15 415 SCHOOL COUNCIL (SCH)	969	17,344	94.4	16,375	0	690	57,640	98.8
15 416 SCHOOL COUNCIL - SPECIAL	971	0	0.0	971	0	35,023	0	0.0
15 420 HOSPITALITY	1,688	0	0.0	1,688	0	1,956	24,389	92.0
15 422 PRO GRANT	343	0	0.0	343	0	0	0	0.0
TOTAL - SCHOOL ADMIN. SUPPLIES	49,056	455,000	89.2	405,944	27,037	88,470	499,869	82.3

COMPUTERS - CLASSROOM

10 402 REPAIRS - COMPUTERS	887	52,000	98.3	51,113	686	3,859	55,000	93.0
10 406 DATA COMMUNICATION LINES	13,988	107,843	87.0	93,855	0	13,988	107,843	87.0
10 408 NETWORK SYSTEM	58,833	343,899	82.9	285,066	0	59,665	343,899	82.7
10 552 ADDITIONAL - COMPUTERS	2,045	120,812	98.3	118,767	3,017	82,436	192,196	57.1
10 661 SOFTWARE LICENSES & SUPPORT	16,414	41,340	60.3	24,926	0	16,414	41,340	60.3
22 361 TRAVEL EXPENSE	3,336	0	0.0	3,336	0	3,913	0	0.0
22 402 REPAIRS - COMPUTERS	3,295	48,000	93.1	44,705	2,880	21,080	55,000	61.7
22 407 CELLULAR	358	0	0.0	358	0	500	0	0.0

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
 UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
 FOR THE PERIOD ENDED ENDED: OCTOBER 31, 2009**

ELEMENTARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
TOTAL - COMPUTERS - CLASSROOM	99,156	713,894	86.1	614,738	6,583	201,855	795,278	74.6
COMPUTERS - NON CLASSROOM								
15 552 ADDITIONAL - COMPUTERS	0	50,000	100.0	50,000	0	0	75,000	100.0
TOTAL - COMPUTERS - NON CLASSR	0	50,000	100.0	50,000	0	0	75,000	100.0
F & E - CLASSROOM								
10 551 ADDITIONAL - FURNITURE	58,063	301,485	80.7	243,423	19,056	72,694	325,004	77.6
TOTAL - F & E - CLASSROOM	58,063	301,485	80.7	243,423	19,056	72,694	325,004	77.6
F & E - NON CLASSROOM								
15 551 ADDITIONAL - FURNITURE	38	42,397	99.9	42,359	7,300	1,749	38,155	95.4
15 601 RENTAL/LEASE - FURNITURE	0	0	0.0	0	0	0	5,000	100.0
TOTAL - F & E - NON CLASSROOM	38	42,397	99.9	42,359	7,300	1,749	43,155	96.0
TOTAL - ELEMENTARY SCHOOLS	18,580,401	107,959,111	82.8	89,378,711	388,423	17,887,172	03,557,495	82.7

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: OCTOBER 31, 2009

SECONDARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE			
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL	
CLASSROOM TEACHERS									
CLASSROOM TEACHERS									
10 165	SECONDMENT LEAVE	33,958	0	0.0	33,958-	0	23,091	0	0.0
10 170	REGULAR DAY SCHOOL TEACHER	7,092,926	36,079,782	80.3	28,986,856	0	6,671,685	34,738,148	80.8
10 171	SPECIAL EDUCATION TEACHERS	260,701	2,375,525	89.0	2,114,824	0	270,303	1,752,076	84.6
10 173	HOME INSTRUCTION TEACHER	410	20,000	98.0	19,590	0	449	15,000	97.0
10 179	E.S.L. TEACHER	51,771	197,960	73.9	146,189	0	56,929	183,920	69.1
10 184	LONG-TERM LEAVE OF ABSENCE	407,924	2,500,000	83.7	2,092,076	0	360,466	2,350,000	84.7
10 265	BENEFITS - SECONDMENT	1,759	0	0.0	1,759-	0	2,238	0	0.0
10 270	BENEFITS - REG. DAY SCHOOL TEAC	547,575	4,115,774	86.7	3,568,199	0	482,174	4,135,795	88.3
10 271	BENEFITS - SPEC. ED. TEACHERS	18,305	261,642	93.0	243,337	0	18,473	258,105	92.8
10 273	BENEFITS - HOME INSTRUCTION TEA	66	1,137	94.2	1,071	0	9	892	99.0
10 279	BENEFITS - E.S.L. TEACHER	3,554	21,803	83.7	18,249	0	3,789	21,080	82.0
10 284	BENEFITS - LONG TERM OCCASSION	35,807	142,198	74.8	106,391	0	31,599	139,689	77.4
15 153	DEPARTMENT HEAD - ALLOWANCE	0	357,000	100.0	357,000	0	0	357,000	100.0
15 253	BENEFITS - DEPT HEAD ALLOWANC	0	9,314	100.0	9,314	0	0	9,689	100.0
TOTAL - CLASSROOM TEACHERS		8,454,756	46,082,135	81.7	37,627,379	0	7,921,205	43,961,394	82.0
OCCASSIONAL TEACHERS									
10 181	LONG-TERM SICK LEAVE	34,937	150,000	76.7	115,063	0	37,553	200,000	81.2
10 182	SHORT TERM TEACHER REPLACEM	161,787	934,496	82.7	772,709	0	165,832	875,044	81.1
10 281	BENEFITS - LT SICK LEAVE	3,107	17,017	81.7	13,910	0	3,336	22,893	85.4
10 282	BENEFITS - SHORT TERM REPLACE	10,231	106,011	90.4	95,780	0	10,840	100,162	89.2
24 182	SHORT TERM TEACHER REPLACEM	0	1,966	100.0	1,966	0	0	1,908	100.0
24 282	BENEFITS - SHORT TERM REPLACE	0	223	100.0	223	0	0	219	100.0
25 182	SHORT TERM TEACHER REPLACEM	918	16,730	94.5	15,812	0	0	12,182	100.0
25 282	BENEFITS - SHORT TERM REPLACE	36	1,899	98.1	1,863	0	0	1,394	100.0
TOTAL - OCCASSIONAL TEACHERS		211,016	1,228,342	82.8	1,017,326	0	217,561	1,213,802	82.1
TEACHER ASSISTANTS									
10 190	CHILD & YOUTH WORKER	49,371	291,103	83.0	241,732	0	44,388	260,166	82.9
10 191	EDUCATIONAL ASST.	507,703	3,034,532	83.3	2,526,829	0	470,270	2,621,972	82.1
10 195	EDUCATIONAL ASST. - TEMPORARY	13,836	85,000	83.7	71,164	0	7,576	75,000	89.9
10 290	BENEFIT - C & Y WORKERS	10,950	80,367	86.4	69,417	0	10,797	74,618	85.5
10 291	BENEFITS - ED. ASST.	121,166	745,041	83.7	623,875	0	109,366	669,410	83.7
10 295	BENEFITS - ED. ASST. (TEMP)	788	7,170	89.0	6,382	0	480	6,290	92.4
TOTAL - TEACHER ASSISTANTS		703,814	4,243,213	83.4	3,539,399	0	642,877	3,707,456	82.7
PROFESSIONAL & PARA-PROFESSIONAL									
10 177	CHAPLAIN - NON TEACHER	73,602	486,667	84.9	413,065	0	73,464	472,638	84.5
10 277	BENEFITS - CHAPLAIN NON TEACHE	11,439	112,385	89.8	100,946	0	12,482	110,112	88.7

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: OCTOBER 31, 2009

SECONDARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
21 131 INTERPRETERS	4,230	35,845	88.2	31,615	0	5,377	35,845	85.0
21 134 SOCIAL WORKER	12,413	80,732	84.6	68,319	0	11,709	78,381	85.1
21 231 BENEFITS - INTERPRETERS	600	3,266	81.6	2,666	0	240	6,020	96.0
21 234 BENEFITS - SOCIAL WORKER	1,957	16,216	87.9	14,259	0	1,875	13,161	85.8
22 135 TECHNICIANS	55,061	372,747	85.2	317,686	0	58,627	421,707	86.1
22 235 BENEFITS - TECHNICIANS	12,049	203,121	94.1	191,072	0	13,277	212,038	93.7
25 129 TEACHER TRAINER	0	0	0.0	0	0	3,896	0	0.0
25 229 BENEFITS - TEACHER TRAINER	0	0	0.0	0	0	818	0	0.0
TOTAL - PROFESSIONAL & PARA-PR	171,351	1,310,979	86.9	1,139,628	0	181,765	1,349,902	86.5

LIBRARY & GUIDANCE

23 135 TECHNICIANS	50,238	286,857	82.5	236,619	0	51,333	283,556	81.9
23 138 TEMPORARY ASSISTANCE	643	10,000	93.6	9,357	0	1,192	5,000	76.2
23 235 BENEFITS - TECHNICIANS	12,687	77,716	83.7	65,029	0	12,792	76,150	83.2
23 238 BENEFITS - TEMPORARY ASSIS ST.S	40	844	95.3	804	0	64	422	84.9
TOTAL - LIBRARY & GUIDANCE	63,608	375,417	83.1	311,809	0	65,381	365,128	82.1

PRINCIPALS & V.P.

15 151 PRINCIPALS	157,471	956,069	83.5	798,598	0	168,252	1,001,220	83.2
15 152 VICE-PRINCIPALS	263,191	1,491,634	82.4	1,228,443	0	232,912	1,360,000	82.9
15 251 BENEFITS - PRINCIPALS	70,182	99,918	29.8	29,736	0	9,596	107,264	91.1
15 252 BENEFITS - VICE PRINCIPALS	17,951	155,890	88.5	137,939	0	15,149	145,700	89.6
TOTAL - PRINCIPALS & V.P.	508,795	2,703,511	81.2	2,194,716	0	425,909	2,614,184	83.7

SCHOOL SECRETARIES

15 112 CLERICAL	244,094	1,349,042	81.9	1,104,948	0	242,524	1,496,344	83.8
15 115 TEMPORARY ASSISTANT	12,190	75,000	83.8	62,810	0	3,483	25,000	86.1
15 212 BENEFITS - CLERICAL	58,678	357,116	83.6	298,438	0	55,750	393,827	85.8
15 215 BENEFITS - TEMP ASSISTANT	3,206	6,374	49.7	3,168	0	292	2,152	86.5
TOTAL - SCHOOL SECRETARIES	318,168	1,787,532	82.2	1,469,364	0	302,049	1,917,323	84.3

TEACHER CONSULTANTS

25 161 CONSULTANT TEACHER	82,577	599,047	86.2	516,470	0	49,202	556,340	91.2
25 261 BENEFITS - CONSULTANT	5,352	65,979	91.9	60,627	0	4,354	63,761	93.2
TOTAL - TEACHER CONSULTANTS	87,929	665,026	86.8	577,097	0	53,556	620,101	91.4

SALARY & BEN - LIBRARY & GUIDANCE

24 178 LIBRARY/GUIDANCE TEACHER	421,763	1,591,601	73.5	1,169,838	0	355,664	2,008,891	82.3
24 278 BENEFITS - LIBRARY/GUIDANCE TEA	27,359	175,300	84.4	147,941	0	24,521	172,931	85.8
TOTAL - SALARY & BEN - LIBRARY &	449,122	1,766,901	74.6	1,317,779	0	380,185	2,181,822	82.6

PROFESSIONAL DEVELOPMENT

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: OCTOBER 31, 2009

SECONDARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
10 315 PROF. DEVELOP. - ACADEMIC	9,651	80,000	87.9	70,349	0	3,405	80,000	95.7		
15 314 PROF. DEVEL. SCHOOL SEC.	36	0	0.0	36-	0	0	0	0.0		
15 317 PROFESSIONAL DEVELOPMENT (NT)	2,111	35,000	94.0	32,889	0	604	35,000	98.3		
21 315 PROF. DEVELOP. - ACADEMIC	0	5,000	100.0	5,000	0	0	5,000	100.0		
24 317 PROFESSIONAL DEVELOPMENT (NT)	0	0	0.0	0	0	0	10,000	100.0		
25 317 PROFESSIONAL DEVELOPMENT (NT)	0	0	0.0	0	0	0	5,000	100.0		
TOTAL - PROFESSIONAL DEVELOPM	11,798	120,000	90.2	108,202	0	4,009	135,000	97.0		

CENTRAL PROGRAM CLASSROOM RESOU

10 320 TEXTBOOKS, LEARNING MATERIAL	8,064	200,000	96.0	191,936	0	1,165	485,000	99.8		
10 330 CLASSROOM SUPPLIES & SERVICES	295,880	1,540,950	80.8	1,245,070	153,252	227,144	1,518,206	85.0		
21 330 CLASSROOM SUPPLIES & SERVICES	265	20,000	98.7	19,735	1,668	342	30,000	98.9		
TOTAL - CENTRAL PROGRAM CLASS	304,209	1,760,950	82.7	1,456,741	154,920	228,651	2,033,206	88.8		

CLASSROOM SUPPLIES & SERVICES

10 320 TEXTBOOKS, LEARNING MATERIAL	44,689	315,319	85.8	270,630	14,120	63,231	380,965	83.4		
10 330 CLASSROOM SUPPLIES & SERVICES	94,202	852,137	89.0	757,935	91,065	143,451	775,451	81.5		
10 332 HEALTHY SCHOOLS	0	0	0.0	0	0	988	0	0.0		
10 335 PRINTING & COPIER - INSTR.	7,216	254,189	97.2	246,973	12,391	52,371	249,944	79.1		
10 350 FOOD SUPPLIES & SERVICES	0	80,000	100.0	80,000	0	9,180	80,000	88.5		
10 361 TRAVEL EXPENSE	-18,967	66,131	128.7	85,098	0	3,602	50,000	92.8		
10 450 EDUCATIONAL FIELD TRIPS	18,552	104,729	82.3	86,177	45,174	14,125	101,750	86.1		
23 320 TEXTBOOKS, LEARNING MATERIAL	7,272	84,729	91.4	77,457	12,948	6,899	74,223	90.7		
24 361 TRAVEL EXPENSE	42	0	0.0	42-	0	0	0	0.0		
TOTAL - CLASSROOM SUPPLIES & S	153,006	1,757,234	91.3	1,604,228	175,698	293,847	1,712,333	82.8		

INSTRUCTIONAL SUPPLIES & SERVICES

21 317 PROFESSIONAL DEVELOPMENT (NT)	0	1,000	100.0	1,000	0	201	1,000	79.9		
21 336 PRINTING & COPIER	0	5,000	100.0	5,000	0	0	5,000	100.0		
21 361 TRAVEL EXPENSE	68	20,000	99.7	19,933	0	158	20,000	99.2		
21 402 REPAIRS - COMPUTERS	0	1,000	100.0	1,000	0	122	1,000	87.8		
25 317 PROFESSIONAL DEVELOPMENT (NT)	302	2,000	84.9	1,698	0	0	2,000	100.0		
25 336 PRINTING & COPIER	15	10,000	99.9	9,985	0	37	10,000	99.6		
25 361 TRAVEL EXPENSE	2,578	9,000	71.4	6,422	0	1,879	9,000	79.1		
25 402 REPAIRS - COMPUTERS	0	1,000	100.0	1,000	0	0	1,000	100.0		
25 420 HOSPITALITY	65	15,000	99.6	14,935	0	454	15,000	97.0		
TOTAL - INSTRUCTIONAL SUPPLIES	3,028	64,000	95.3	60,973	0	2,851	64,000	95.6		

SCHOOL ADMIN. SUPPLIES & SERVICES

15 361 TRAVEL EXPENSE	2,268	15,000	84.9	12,732	0	2,532	15,000	83.1		
15 404 REPAIRS - TELEPHONE	418	50,000	99.2	49,582	6,365	25,499	61,131	58.3		

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: OCTOBER 31, 2009

SECONDARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
15 405 TELEPHONE - VOICE	8,947	100,000	91.1	91,053	0	9,073	100,000	90.9		
15 407 CELLULAR	2,485	0	0.0	2,485-	0	3,238	0	0.0		
15 410 OFFICE SUPPLIES & SERVICES	9,540	95,127	90.0	85,587	4,652	16,293	112,361	85.5		
15 415 SCHOOL COUNCIL (SCH)	248	8,473	97.1	8,225	0	789	24,013	96.7		
15 416 SCHOOL COUNCIL - SPECIAL	65	0	0.0	65-	0	4,000-	0	0.0		
15 420 HOSPITALITY	68	6,400	98.9	6,332	0	237-	6,400	103.7		
15 422 PRO GRANT	1,435	0	0.0	1,435-	0	0	0	0.0		
TOTAL - SCHOOL ADMIN. SUPPLIES	25,474	275,000	90.7	249,526	11,017	53,187	318,905	83.3		
COMPUTERS - CLASSROOM										
10 402 REPAIRS - COMPUTERS	836	16,000	94.8	15,164	1,517	4,245	28,500	85.1		
10 406 DATA COMMUNICATION LINES	5,639	52,000	89.2	46,361	0	5,639	72,000	92.2		
10 408 NETWORK SYSTEM	10,253	68,000	84.9	57,747	0	10,247	78,000	86.9		
10 552 ADDITIONAL - COMPUTERS	10,932	146,469	92.5	135,537	3,323	65,806	207,988	68.4		
10 661 SOFTWARE LICENSES & SUPPORT	16,414	30,000	45.3	13,586	0	16,414	30,000	45.3		
22 361 TRAVEL EXPENSE	338	0	0.0	338-	0	530	0	0.0		
22 402 REPAIRS - COMPUTERS	0	34,000	100.0	34,000	0	0	26,500	100.0		
22 407 CELLULAR	560	0	0.0	560-	0	920	0	0.0		
TOTAL - COMPUTERS - CLASSROOM	44,972	346,469	87.0	301,497	4,840	103,801	442,988	76.6		
COMPUTERS - NON CLASSROOM										
15 552 ADDITIONAL - COMPUTERS	0	25,000	100.0	25,000	0	9,947	25,000	60.2		
TOTAL - COMPUTERS - NON CLASSR	0	25,000	100.0	25,000	0	9,947	25,000	60.2		
F & E - CLASSROOM										
10 551 ADDITIONAL - FURNITURE	21,540	87,622	75.4	66,082	8,789	56,715	87,104	34.9		
TOTAL - F & E - CLASSROOM	21,540	87,622	75.4	66,082	8,789	56,715	87,104	34.9		
F & E - NON CLASSROOM										
15 551 ADDITIONAL - FURNITURE	19,716	24,324	18.9	4,608	2,563	3,359	24,168	86.1		
TOTAL - F & E - NON CLASSROOM	19,716	24,324	18.9	4,608	2,563	3,359	24,168	86.1		
FEES & CONTRACTS										
10 654 OTHER CONTRACTUAL SERVICES	0	72,000	100.0	72,000	0	0	72,000	100.0		
TOTAL - FEES & CONTRACTS	0	72,000	100.0	72,000	0	0	72,000	100.0		
TOTAL - SECONDARY SCHOOLS	11,552,302	64,695,655	82.1	53,143,354	357,827	10,946,855	62,845,816	82.6		

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: OCTOBER 31, 2009

CONTINUING EDUCATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
TEACHER ASSISTANTS								
TEACHER ASSISTANTS								
55 191 EDUCATIONAL ASST.	7,971	27,418	70.9	19,447	0	10,801	24,584	56.1
55 291 BENEFITS - ED. ASST.	1,681	7,403	77.3	5,722	0	2,981	4,425	32.6
TOTAL - TEACHER ASSISTANTS	9,652	34,821	72.3	25,169	0	13,782	29,009	52.5
PROFESSIONAL & PARA-PROFESSIONAL								
55 107 INFO. TECHNOLOGY ASSISTANT	0	0	0.0	0	0	2,036	0	0.0
55 125 DAY CARE PROVIDER	5,144	39,175	86.9	34,031	0	4,948	42,290	88.3
55 130 SETTLEMENT WORKER	0	0	0.0	0	0	400	0	0.0
55 135 TECHNICIANS	6,976	0	0.0	6,976	0	3,798	0	0.0
55 225 BENEFITS - DAY CARE PROVIDER	1,489	7,052	78.9	5,563	0	1,445	7,612	81.0
55 230 BENEFITS - SETTLEMENT WORKER	0	0	0.0	0	0	12	0	0.0
55 235 BENEFITS - TECHNICIANS	1,475	0	0.0	1,475	0	602	0	0.0
TOTAL - PROFESSIONAL & PARA-PR	15,084	46,227	67.4	31,143	0	13,241	49,902	73.5
PRINCIPALS & V.P.								
55 103 DEPARTMENT MANAGERS	25,996	213,131	87.8	187,135	0	24,436	207,489	88.2
55 111 COORDINATORS	0	118,890	100.0	118,890	0	0	77,800	100.0
55 151 PRINCIPALS	18,502	112,283	83.5	93,781	0	18,140	109,013	83.4
55 203 BENEFITS - DEPT. MANAGERS	4,034	37,139	89.1	33,105	0	3,974	35,973	89.0
55 211 BENEFITS - COORDINATORS	0	20,622	100.0	20,622	0	0	12,733	100.0
55 251 BENEFITS - PRINCIPALS	1,133	11,228	89.9	10,095	0	1,126	10,901	89.7
TOTAL - PRINCIPALS & V.P.	49,665	513,293	90.3	463,628	0	47,676	453,909	89.5
SCHOOL SECRETARIES								
55 112 CLERICAL	46,595	279,844	83.4	233,249	0	48,789	279,844	82.6
55 212 BENEFITS - CLERICAL	11,124	75,558	85.3	64,434	0	11,697	75,558	84.5
TOTAL - SCHOOL SECRETARIES	57,719	355,402	83.8	297,683	0	60,486	355,402	83.0
SALARY & BEN - TEMPORARY								
55 115 TEMPORARY ASSISTANT	3,590	51,095	93.0	47,505	0	4,706	50,000	90.6
55 215 BENEFITS - TEMP ASSISTANT	196	4,863	96.0	4,667	0	337	4,704	92.8
TOTAL - SALARY & BEN - TEMPORAR	3,786	55,958	93.2	52,172	0	5,043	54,704	90.8
SALARY & BEN - GRANT OFFICERS								
55 155 ADMINISTRATORS & GRANT OFFICE	0	0	0.0	0	0	8,906	0	0.0
55 255 BENEFITS - ADMIN & GRANT OFFICE	0	0	0.0	0	0	1,737	0	0.0
TOTAL - SALARY & BEN - GRANT OFF	0	0	0.0	0	0	10,643	0	0.0
SALARY & BEN - ADULT ED. TEACHERS								
55 192 CLASSROOM INSTRUCTORS	199,860	2,015,997	90.1	1,816,137	0	226,831	2,177,388	89.6

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: OCTOBER 31, 2009

CONTINUING EDUCATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
55 193 CLASSROOM TEACHERS	177,067	1,298,123	86.4	1,121,056	0	175,167	1,185,571	85.2
55 292 BENEFITS - CONT ED INSTRUCTORS	36,022	254,884	85.9	218,862	0	31,319	259,652	87.9
55 293 BENEFITS - CONT ED. TEACHERS	20,028	205,315	90.3	185,287	0	14,365	185,345	92.3
TOTAL - SALARY & BEN - ADULT ED.	432,977	3,774,319	88.5	3,341,342	0	447,682	3,807,956	88.2

PROFESSIONAL DEVELOPMENT

55 315 PROF. DEVELOP. - ACADEMIC	0	10,360	100.0	10,360	0	0	11,300	100.0
55 317 PROFESSIONAL DEVELOPMENT (NT)	0	5,500	100.0	5,500	0	0	4,500	100.0
55 318 PROF. MEMBERSHIPS	0	9,500	100.0	9,500	0	0	8,650	100.0
TOTAL - PROFESSIONAL DEVELOPM	0	25,360	100.0	25,360	0	0	24,450	100.0

CENTRAL PROGRAM CLASSROOM RESOU

55 325 COMPUTER SOFTWARE/CD ROM	0	35,500	100.0	35,500	0	7,047	59,500	88.2
55 335 PRINTING & COPIER - INSTR.	1,164	65,340	98.2	64,177	7	7,086	70,200	89.9
55 353 ADVERTISING & PROMOTION	1,250	120,000	99.0	118,750	1,575	3,488	91,500	96.2
55 356 CHILDMINDING	1,005	37,625	97.3	36,620	0	0	35,000	100.0
55 361 TRAVEL EXPENSE	3,024	11,258	73.1	8,234	0	1,916	17,150	88.8
55 401 REPAIRS - F & E	0	2,000	100.0	2,000	0	882	5,000	82.4
55 402 REPAIRS - COMPUTERS	626	5,000	87.5	4,374	44	0	5,000	100.0
55 404 REPAIRS - TELEPHONE	0	10,000	100.0	10,000	1,777	3,417	10,000	65.8
55 405 TELEPHONE - VOICE	2,611	25,900	89.9	23,289	0	2,621	30,500	91.4
55 406 DATA COMMUNICATION LINES	457	7,500	93.9	7,043	0	458	7,500	93.9
55 407 CELLULAR	802	10,000	92.0	9,198	0	986	10,000	90.1
55 410 OFFICE SUPPLIES & SERVICES	2,783	29,846	90.7	27,063	576	5,747	29,000	80.2
55 411 POSTAGE	12	5,000	99.8	4,988	475	250	5,250	95.2
55 413 COURIER & MOVING	0	5,000	100.0	5,000	0	159	5,000	96.8
55 416 SCHOOL COUNCIL - SPECIAL	0	2,000	100.0	2,000	0	0	2,000	100.0
55 420 HOSPITALITY	97	6,000	98.4	5,903	0	919	30,000	96.9
55 610 RENTAL/LEASE - INSTRUCT. ACCOM	41,429	163,357	74.6	121,928	337,242	31,752	223,800	85.8
TOTAL - CENTRAL PROGRAM CLASS	55,260	541,326	89.8	486,067	341,696	66,728	636,400	89.5

CLASSROOM SUPPLIES & SERVICES

55 320 TEXTBOOKS, LEARNING MATERIAL	1,317	46,485	97.2	45,168	38	8,027	61,600	87.0
55 325 COMPUTER SOFTWARE/CD ROM	17,323	19,500	11.2	2,177	0	0	0	0.0
55 330 CLASSROOM SUPPLIES & SERVICES	71,096	316,606	77.5	245,510	54,493	65,391	297,400	78.0
55 331 APPLICATION SOFTWARE	5,158	35,000	85.3	29,842	10,810	12,336	42,500	71.0
55 450 EDUCATIONAL FIELD TRIPS	14,526	175,750	91.7	161,224	6,139	23,747	133,200	82.2
55 682 PUBLIC TRANSIT FARES	705	98,529	99.3	97,824	8,980	6,043	15,385	60.7
TOTAL - CLASSROOM SUPPLIES & S	110,125	691,870	84.1	581,745	80,460	115,544	550,085	79.0

COMPUTERS - CLASSROOM

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: OCTOBER 31, 2009

CONTINUING EDUCATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE			
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL	
55 552 ADDITIONAL - COMPUTERS	4,541	45,000	89.9	40,459	4,713	109	15,000	99.3	
TOTAL - COMPUTERS - CLASSROOM	4,541	45,000	89.9	40,459	4,713	109	15,000	99.3	
F & E - CLASSROOM									
55 501 REPLACEMENT - FURNITURE & EQUI	0	0	0.0	0	0	0	10,000	100.0	
55 551 ADDITIONAL - FURNITURE	0	10,000	100.0	10,000	0	0	0	0.0	
TOTAL - F & E - CLASSROOM	0	10,000	100.0	10,000	0	0	10,000	100.0	
FEES & CONTRACTS									
55 654 OTHER CONTRACTUAL SERVICES	0	0	0.0	0	565	258	0	0.0	
55 661 SOFTWARE LICENSES & SUPPORT	1,824	4,000	54.4	2,176	0	1,824	0	0.0	
TOTAL - FEES & CONTRACTS	1,824	4,000	54.4	2,176	565	2,082	0	0.0	
TOTAL - CONTINUING EDUCATION	740,633	6,097,576	87.9	5,356,944	427,434	783,016	5,986,817	86.9	

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: OCTOBER 31, 2009

PLANT OPERATIONS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
SALARY & BEN - MANAGERS										
SALARY & BEN - MANAGERS										
40 103	DEPARTMENT MANAGERS	33,308	214,195	84.5	180,887	0	30,238	203,905	85.2	
40 110	TECHNICAL & OPERATIONS	4,941	0	0.0	4,941-	0	5,900	40,000	85.3	
40 111	COORDINATORS	28,057	140,251	80.0	112,194	0	26,561	201,633	86.8	
40 113	COORDINATORS - WSIB	9,443	62,417	84.9	52,974	0	9,823	94,373	89.6	
40 115	TEMPORARY ASSISTANT	0	0	0.0	0	0	0	5,000	100.0	
40 203	BENEFITS - DEPT. MANAGERS	4,866	52,304	90.7	47,438	0	4,538	49,993	90.9	
40 210	BENEFITS - TECHNICAL STAFF	1,457	0	0.0	1,457-	0	1,597	9,806	83.7	
40 213	BENEFITS - COORDINATORS	6,686	49,489	86.5	42,803	0	6,933	72,576	90.5	
40 215	BENEFITS - TEMP ASSISTANT	0	0	0.0	0	0	0	436	100.0	
TOTAL - SALARY & BEN - MANAGERS		88,758	518,656	82.9	429,898	0	85,590	677,722	87.4	
SALARY & BEN - CARETAKER										
40 108	CARETAKER	479,505	3,253,959	85.3	2,774,454	142,415	490,677	3,192,392	84.6	
40 118	CARETAKER REPLACEMENT	47,411	250,000	81.0	202,589	0	28,558	250,000	88.6	
40 141	MODIFIED WORK - CARETAKERS	7,101	0	0.0	7,101-	1	12,703	0	0.0	
40 208	BENEFITS - CARETAKER	118,320	794,588	85.1	676,268	0	120,411	805,435	85.1	
40 218	BENEFITS - CARETAKER REPL.	726	61,046	98.8	60,320	0	851	38,614	97.8	
40 241	BENEFITS - MODIFIED WORK (CTKRS)	1,641	0	0.0	1,641-	0	910	0	0.0	
40 418	CONTRACTED CLEANING	20,150	300,000	93.3	279,850	15,242	49,693	300,000	83.4	
TOTAL - SALARY & BEN - CARETAKE		674,854	4,659,593	85.5	3,984,739	157,658	703,803	4,586,441	84.7	
SALARY & BEN - CLEANER										
40 109	CLEANER	371,337	3,540,707	89.5	3,169,370	0	364,785	3,352,671	89.1	
40 119	CLEANER REPLACEMENT	67,872	150,000	54.8	82,128	0	11,267	150,000	92.5	
40 209	BENEFITS - CLEANER	135,498	864,600	84.3	729,102	0	130,984	845,071	84.5	
40 219	BENEFITS - CLEANER REPL.	8,123	36,629	77.8	28,506	0	1,645	23,166	92.9	
TOTAL - SALARY & BEN - CLEANER		582,830	4,591,936	87.3	4,009,106	0	508,681	4,370,908	88.4	
SALARY & BEN - CLERICAL										
40 112	CLERICAL	14,416	94,026	84.7	79,610	0	21,184	79,756	73.4	
40 212	BENEFITS - CLERICAL	3,637	22,959	84.2	19,322	0	5,325	19,554	72.8	
TOTAL - SALARY & BEN - CLERICAL		18,053	116,985	84.6	98,932	0	26,509	99,310	73.3	
PROFESSIONAL DEVELOPMENT										
40 317	PROFESSIONAL DEVELOPMENT (NT)	2,735	9,000	69.6	6,265	1,050	613	18,500	96.7	
40 318	PROF. MEMBERSHIPS	0	1,000	100.0	1,000	0	168	1,500	88.8	
TOTAL - PROFESSIONAL DEVELOPM		2,735	10,000	72.7	7,265	1,050	781	20,000	96.1	
SUPPLIES & SERV - UTILITIES										
40 341	HYDRO	186,685	2,300,000	91.9	2,113,315	386	208,440	2,400,000	91.3	

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: OCTOBER 31, 2009

PLANT OPERATIONS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
40 343 HEATING - GAS	20,291	2,000,000	99.0	1,979,709	0	40,707	1,850,000	97.8
40 346 WATER & SEWAGE	38,605	400,000	90.4	361,395	0	38,826	400,000	90.3
TOTAL - SUPPLIES & SERV - UTILITIE	245,581	4,700,000	94.8	4,454,419	386	287,973	4,650,000	93.8

SUPPLIES & SERV - PLANT OPERATIONS

40 325 COMPUTER SOFTWARE/CD ROM	0	40,000	100.0	40,000	582	0	38,322	100.0
40 361 TRAVEL EXPENSE	7,042	25,000	71.8	17,958	0	10,903	30,000	63.7
40 370 VEHICLE FUEL	19	0	0.0	19-	0	0	0	0.0
40 371 CLEANING PRODUCTS	30,333	360,000	91.6	329,667	55,507	43,009	350,000	87.7
40 372 CLEANING TOOLS	3,167	10,000	68.3	6,833	79	3,838	40,000	90.4
40 373 TOILET PAPER	9,389	95,000	90.1	85,611	11,514	9,211	80,000	88.5
40 375 UNIFORMS	15,905	0	0.0	15,905-	0	251	50,000	99.5
40 376 LIGHTING	0	5,000	100.0	5,000	0	0	5,000	100.0
40 378 FIRE SAFETY	0	0	0.0	0	8	0	0	0.0
40 379 REPAIRS - HEALTH & SAFETY	7,590	75,000	89.9	67,410	19,173	865	50,000	98.3
40 380 REPAIRS - EQUIPMENT	8,279	70,000	88.2	61,721	34	4,876	60,000	91.9
40 407 CELLULAR	379	10,000	96.2	9,621	0	1,165	8,000	85.4
40 408 NETWORK SYSTEM	183	0	0.0	183-	0	0	0	0.0
40 410 OFFICE SUPPLIES & SERVICES	1,286	5,000	74.3	3,714	1,646	67	5,000	98.7
40 417 SECURITY & SURVIELANCE	3,947	20,000	80.3	16,053	5	0	5,000	100.0
40 420 HOSPITALITY	50	2,500	98.0	2,450	0	138	2,500	94.5
40 440 VEHICLE MAINTENANCE & SUPPLIES	10	0	0.0	10-	0	0	0	0.0
TOTAL - SUPPLIES & SERV - PLANT	87,579	717,500	87.8	629,921	88,528	74,323	723,822	89.7

SUPPLIES & SERVICES - GROUNDS

40 385 GRASS CUTTING	21,047	110,000	80.9	88,953	0	12,963	100,000	87.0
40 386 SNOW PLOWING	0	600,000	100.0	600,000	3,119	0	600,000	100.0
40 388 GARBAGE DISPOSAL	13,500	170,000	92.1	156,500	43,157	14,650	145,000	89.9
TOTAL - SUPPLIES & SERVICES - GR	34,547	880,000	96.1	845,453	46,276	27,613	845,000	96.7

F & E - PLANT OPERATIONS

40 551 ADDITIONAL - FURNITURE	0	20,000	100.0	20,000	0	0	30,000	100.0
40 552 ADDITIONAL - COMPUTERS	0	1,500	100.0	1,500	0	0	40,000	100.0
40 554 ADDITIONAL EQUIPMENT - VEHICLES	0	0	0.0	0	0	0	25,000	100.0
40 630 RENTAL/LEASE - OTHER	9,650	50,000	80.7	40,350	28,525	13,178	100,000	86.8
TOTAL - F & E - PLANT OPERATIONS	9,650	71,500	86.5	61,850	28,525	13,178	195,000	93.2

FEES & CONTRACTS

40 653 PROFESSIONAL FEES	1,812	10,000	81.9	8,188	0	88	40,000	99.8
40 665 RECYCLING	2,197	25,000	91.2	22,803	0	2,167	25,000	91.3
40 671 PROPERTY INSURANCE	0	165,000	100.0	165,000	0	0	175,000	100.0

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: OCTOBER 31, 2009

PLANT OPERATIONS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
40 672 LIABILITY INSURANCE	0	315,000	100.0	315,000	0	0	275,000	100.0
TOTAL - FEES & CONTRACTS	4,009	515,000	99.2	510,991	0	2,255	515,000	99.6
TOTAL - PLANT OPERATIONS	1,748,596	16,781,170	89.6	15,032,574	322,423	1,730,706	16,683,203	89.6

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: OCTOBER 31, 2009

PLANT MAINTENANCE

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE			
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL	
SALARY & BEN - MANAGERS									
SALARY & BEN - MANAGERS									
41 103	DEPARTMENT MANAGERS	22,195	86,499	74.3	64,304	0	12,544	84,000	85.1
41 111	COORDINATORS	45,163	313,679	85.6	268,516	0	41,920	294,502	85.8
41 203	BENEFITS - DEPT. MANAGERS	4,332	20,921	79.3	16,589	0	1,976	19,943	90.1
41 211	BENEFITS - COORDINATORS	9,923	75,871	86.9	65,948	0	9,428	69,926	86.5
TOTAL - SALARY & BEN - MANAGERS		81,613	496,970	83.6	415,357	0	65,868	468,371	85.9
SALARY & BENEFITS - TECHNICAL									
41 110	TECHNICAL & OPERATIONS	101,682	602,550	83.1	500,868	0	100,575	625,000	83.9
41 210	BENEFITS - TECHNICAL STAFF	22,873	145,750	84.3	122,877	0	24,195	148,403	83.7
TOTAL - SALARY & BENEFITS - TECH		124,555	748,300	83.4	623,745	0	124,770	773,403	83.9
SALARY & BEN - CLERICAL									
41 112	CLERICAL	6,142	42,448	85.5	36,306	0	5,911	51,287	88.5
41 212	BENEFITS - CLERICAL	1,646	10,267	84.0	8,621	0	1,599	12,179	86.9
TOTAL - SALARY & BEN - CLERICAL		7,788	52,715	85.2	44,927	0	7,510	63,466	88.2
SALARY & BEN - TEMPORARY									
41 114	STUDENT HELP	740	20,000	96.3	19,260	0	1,008	10,000	89.9
41 115	TEMPORARY ASSISTANT	0	10,000	100.0	10,000	0	0	0	0.0
41 214	BENEFITS - STUDENT HELP	157	1,538	89.8	1,381	0	266	774	65.7
41 215	BENEFITS - TEMP ASSISTANT	0	771	100.0	771	0	0	0	0.0
TOTAL - SALARY & BEN - TEMPORAR		897	32,309	97.2	31,412	0	1,274	10,774	88.2
PROFESSIONAL DEVELOPMENT									
41 317	PROFESSIONAL DEVELOPMENT (NT)	0	500	100.0	500	0	259	500	151.9
41 318	PROF. MEMBERSHIPS	1,331	7,000	81.0	5,669	0	742	7,000	89.4
TOTAL - PROFESSIONAL DEVELOPM		1,331	7,500	82.3	6,169	0	483	7,500	93.6
SUPPLIES & SERV - PLANT OPERATIONS									
40 377	INTRUSION ALARMS	5,009	175,000	97.1	169,991	80	48,781	50,000	2.4
40 378	FIRE SAFETY	3,811	325,000	98.8	321,189	47	2,095	50,000	95.8
TOTAL - SUPPLIES & SERV - PLANT		8,820	500,000	98.2	491,180	127	50,876	100,000	49.1
SUPPLIES & SERVICES - GROUNDS									
40 381	ASPHALT/CONCRETE	674	45,000	98.5	44,326	7	2,350	25,000	90.6
40 382	FENCING	671	20,000	96.6	19,329	3	0	20,000	100.0
40 383	LANDSCAPING	1,209	100,000	98.8	98,791	16,595	16,122	50,000	67.8
40 384	DRAINAGE	7,948	50,000	84.1	42,052	57,967	8,481	50,000	83.0
40 387	PLAYGROUND EQUIPMENT	10,000	10,000	0.0	0	0	0	10,000	100.0
40 389	LINE MARKING	3,984	30,000	86.7	26,016	9	1,402	25,000	94.4

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: OCTOBER 31, 2009

PLANT MAINTENANCE

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE			
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL	
TOTAL - SUPPLIES & SERVICES - GR	24,486	255,000	90.4	230,514	74,581	28,355	180,000	84.3	
SUPPLIES & SERV - PLANT MAINT.									
41 361 TRAVEL EXPENSE	1,944	9,000	78.4	7,056	0	0	9,000	100.0	
41 370 VEHICLE FUEL	4,189	62,000	93.2	57,811	0	6,127	55,000	88.9	
41 401 REPAIRS - F & E	0	5,000	100.0	5,000	0	0	10,000	100.0	
41 405 TELEPHONE - VOICE	416	0	0.0	416	0	413	0	0.0	
41 407 CELLULAR	4,650	35,000	86.7	30,350	0	4,155	25,000	83.4	
41 408 NETWORK SYSTEM	1,096	0	0.0	1,096	0	1,096	0	0.0	
41 410 OFFICE SUPPLIES & SERVICES	132	5,000	97.4	4,868	0	741	17,000	95.6	
41 440 VEHICLE MAINTENANCE & SUPPLIES	9,204	80,000	88.5	70,796	0	5,811	80,000	92.7	
TOTAL - SUPPLIES & SERV - PLANT	21,631	196,000	89.0	174,369	0	18,343	196,000	90.6	
SUPPLIES & SERVICES- BUILDING MTC.									
41 430 SCHOOL GENERAL MAINTENANCE	6,534	100,000	93.5	93,466	3,544	5,943	100,000	94.1	
41 431 GENERAL REPAIRS	2,436	50,000	95.1	47,564	1,202	25,081	100,000	74.9	
41 458 P.A. & TELEPHONE SYSTEMS	0	10,000	100.0	10,000	0	2,953	10,000	70.5	
41 459 CLOCK SYSTEMS	1,107	5,000	77.9	3,893	0	0	5,000	100.0	
41 460 H.V.A.C.	17,400	200,000	91.3	182,600	14,527	11,736	200,000	94.1	
41 461 BOILER REPAIR	100	30,000	99.7	29,900	19,291	4,230	30,000	85.9	
41 462 ELECTRICAL REPAIR	29,642	200,000	85.2	170,358	2,964	14,109	200,000	93.0	
41 463 ROOFING	70	30,000	99.8	29,930	7	1,753	30,000	94.2	
41 464 WINDOW GLASS & FRAME	6,267	45,000	86.1	38,733	5	105	45,000	99.8	
41 465 PLUMBING	6,186	100,000	93.8	93,814	14	8,878	100,000	91.1	
41 466 PAINTING	2,010	10,000	79.9	7,990	8	446	10,000	95.5	
41 467 PORTABLES	508	30,000	98.3	29,492	0	1,313	30,000	95.6	
41 468 FLOOR & CEILING	64	20,000	99.7	19,936	9	1,132	20,000	94.3	
41 469 HARDWARE	4,469	100,000	95.5	95,531	3	11,344	100,000	88.7	
41 470 CARPENTRY	844	25,000	96.6	24,156	22	1,895	25,000	92.4	
41 471 DRAPERY	0	10,000	100.0	10,000	0	0	10,000	100.0	
41 472 MASONRY	0	10,000	100.0	10,000	4	0	10,000	100.0	
41 473 TOOLS	16	20,000	99.9	19,984	0	0	20,000	100.0	
TOTAL - SUPPLIES & SERVICES- BUI	77,653	995,000	92.2	917,347	41,600	90,918	1,045,000	91.3	
F & E - PLANT MAINTENANCE									
41 551 ADDITIONAL - FURNITURE	0	30,000	100.0	30,000	0	0	30,000	100.0	
41 552 ADDITIONAL - COMPUTERS	0	1,500	100.0	1,500	0	0	8,500	100.0	
41 554 ADDITIONAL EQUIPMENT - VEHICLES	0	0	0.0	0	28,317	0	0	0.0	
TOTAL - F & E - PLANT MAINTENANC	0	31,500	100.0	31,500	28,317	0	38,500	100.0	

FEES & CONTRACTS

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: OCTOBER 31, 2009

PLANT MAINTENANCE

ACCOUNT	THIS YEAR TO DATE						LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL	
41 653 PROFESSIONAL FEES	46,152	10,000	61.5-	36,152-	4	40,716	100,000	59.3	
41 654 OTHER CONTRACTUAL SERVICES	1,269	15,000	91.5	13,731	15	10,659	351,000	97.0	
41 673 VEHICLE INSURANCE	0	15,000	100.0	15,000	0	0	14,000	100.0	
41 680 LIFTING DEVICES	366	10,000	96.3	9,634	0	3,367	10,000	66.3	
TOTAL - FEES & CONTRACTS	47,787	50,000	4.4	2,213	19	54,742	475,000	88.5	
TOTAL - PLANT MAINTENANCE	396,561	3,365,294	88.2	2,968,733	144,644	443,139	3,358,014	86.8	

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: OCTOBER 31, 2009

TRANSPORTATION DEPARTMENT

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE			
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL	
SALARY & BEN - MANAGERS									
SALARY & BEN - MANAGERS									
50 103 DEPARTMENT MANAGERS	9,556	87,745	89.1	78,189	0	8,906	79,949	88.9	
50 203 BENEFITS - DEPT. MANAGERS	1,962	20,622	90.5	18,660	0	1,737	18,885	90.8	
TOTAL - SALARY & BEN - MANAGERS	11,518	108,367	89.4	96,849	0	10,643	98,834	89.2	
SALARY & BENEFITS - TECHNICAL									
50 110 TECHNICAL & OPERATIONS	7,831	82,400	90.5	74,569	0	7,535	92,700	91.9	
50 210 BENEFITS - TECHNICAL STAFF	1,936	19,365	90.0	17,429	0	1,879	21,899	91.4	
TOTAL - SALARY & BENEFITS - TECH	9,767	101,765	90.4	91,998	0	9,414	114,599	91.8	
SALARY & BEN - CLERICAL									
50 112 CLERICAL	0	33,392	100.0	33,392	0	0	30,900	100.0	
50 115 TEMPORARY ASSISTANT	0	29,149	100.0	29,149	0	0	20,600	100.0	
50 212 BENEFITS - CLERICAL	0	7,848	100.0	7,848	0	0	7,298	100.0	
50 215 BENEFITS - TEMP ASSISTANT	0	1,788	100.0	1,788	0	0	1,313	100.0	
TOTAL - SALARY & BEN - CLERICAL	0	72,177	100.0	72,177	0	0	60,111	100.0	
SUPPLIES & SERV - BUSINESS ADMIN.									
50 317 PROFESSIONAL DEVELOPMENT (NT)	0	2,408	100.0	2,408	0	0	2,500	100.0	
50 318 PROF. MEMBERSHIPS	0	175	100.0	175	0	0	500	100.0	
50 361 TRAVEL EXPENSE	0	2,136	100.0	2,136	0	9	1,900	99.5	
50 407 CELLULAR	47	500	90.6	453	0	91	1,000	90.9	
50 410 OFFICE SUPPLIES & SERVICES	0	7,442	100.0	7,442	0	0	2,000	100.0	
50 611 RENTAL/LEASE - NON INSTRUCT AC	0	45,942	100.0	45,942	0	0	34,900	100.0	
TOTAL - SUPPLIES & SERV - BUSINE	47	58,603	99.9	58,556	0	100	42,800	99.8	
FURNITURE & EQUIPMENT									
50 551 ADDITIONAL - FURNITURE	0	1,476	100.0	1,476	0	0	0	0.0	
50 552 ADDITIONAL - COMPUTERS	0	9,709	100.0	9,709	0	0	14,700	100.0	
TOTAL - FURNITURE & EQUIPMENT	0	11,185	100.0	11,185	0	0	14,700	100.0	
FEES & CONTRACTS									
50 685 TRANSPORTATION CONTRACTS	730,290	8,978,235	91.9	8,247,945	7	992,378	9,123,817	89.1	
50 691 SHARED ROUTES - D.S.B.N.	87,296	0	0.0	87,296-	0	34,476	50,000	31.1	
50 692 NIAGARA FALLS TAXI	1,272	0	0.0	1,272-	0	5,553	0	0.0	
50 694 5-O TAXI	26,347	406,475	93.5	380,128	0	52,483	325,000	83.9	
50 695 S-S ACE NOTRE DAME	0	105,540	100.0	105,540	0	0	100,000	100.0	
50 696 SCHOOL TO SCHOOL	54,007	850,000	93.7	795,993	2	78,215	850,000	90.8	
TOTAL - FEES & CONTRACTS	899,212	10,340,250	91.3	9,441,038	9	1,163,105	10,448,817	88.9	

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
 UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
 FOR THE PERIOD ENDED ENDED: OCTOBER 31, 2009**

TRANSPORTATION DEPARTMENT

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
TOTAL - TRANSPORTATION DEPART	920,544	10,692,347	91.4	9,771,803	9	1,183,262	10,779,861	89.0

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: OCTOBER 31, 2009

CAPITAL AND OTHER EXPENDITURES

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
GOOD PLACES TO LEARN								
GOOD PLACES TO LEARN								
46 753 DEBENTURE PRINCIPAL	0	676,069	100.0	676,069	0	0	552,200	100.0
46 754 DEBENTURE INTEREST	0	1,320,010	100.0	1,320,010	0	0	1,112,626	100.0
46 757 COST OF ISSUING DEBENTURE	0	7,366	100.0	7,366	0	0	5,147	100.0
TOTAL - GOOD PLACES TO LEARN	0	2,003,445	100.0	2,003,445	0	0	1,669,973	100.0
FACILITY RENEWAL PROJECTS								
42 764 MAJOR ALTERATION PROJECTS	28,019	2,568,391	98.9	2,540,372	27,263	114,107	1,860,784	93.9
TOTAL - FACILITY RENEWAL PROJE	28,019	2,568,391	98.9	2,540,372	27,263	114,107	1,860,784	93.9
DEBT CHARGES BEFORE MAY, 1998								
45 751 DEBENTURE PRINCIPAL	261,000	612,000	57.4	351,000	0	0	612,000	100.0
45 752 DEBENTURE INTEREST	34,458	478,431	92.8	443,973	0	0	530,970	100.0
TOTAL - DEBT CHARGES BEFORE M	295,458	1,090,431	72.9	794,973	0	0	1,142,970	100.0
DEBT CHARGES AFTER MAY, 1998								
45 754 DEBENTURE INTEREST	0	117,487	100.0	117,487	0	0	117,487	100.0
TOTAL - DEBT CHARGES AFTER MAY	0	117,487	100.0	117,487	0	0	117,487	100.0
NEW PUPIL PLACES								
43 610 RENTAL/LEASE - INSTRUCT. ACCOM	119,482	803,486	85.1	684,004	377,685	82,509	215,966	61.8
43 753 DEBENTURE PRINCIPAL	612,578	1,476,716	58.5	864,138	0	576,613	1,392,920	58.6
43 754 DEBENTURE INTEREST	414,424	3,525,769	88.3	3,111,345	0	431,077	3,611,279	88.1
43 759 BUILDINGS	0	282,102	100.0	282,102	0	0	1,065,861	100.0
TOTAL - NEW PUPIL PLACES	1,146,484	6,088,073	81.2	4,941,589	377,685	1,090,199	6,286,026	82.7
PROVISION FOR RESERVES								
TOTAL - PROVISION FOR RESERVES	0	0	0.0	0	0	0	0	0.0
TOTAL - CAPITAL AND OTHER EXPEN	1,469,961	11,867,827	87.6	10,397,866	404,948	1,204,306	11,077,240	89.1

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
 UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
 FOR THE PERIOD ENDED: OCTOBER 31, 2009**

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
GRAND TOTAL-	36,723,095.00	228,706,573	83.9	191,983,478	2,365,090	34,721,193	221,457,182	84.3

**Prepared by : William Tumath
 Finance Department**

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
NOVEMBER 10, 2009**

TOPIC: CAPITAL PROJECT PROGRESS REPORT

The Capital Project Progress Report
is presented for information.

Prepared by: James Woods, Controller of Plant
Presented by: James Woods, Controller of Plant
Approved by: John Crocco, Director of Education
Date: November 10, 2009



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

REPORT TO THE COMMITTEE OF THE WHOLE MEETING NOVEMBER 10, 2009

CAPITAL PROJECTS PROGRESS REPORT

BACKGROUND INFORMATION

Individual progress reports for capital projects are presented as follows:

In Progress

Appendix A	St. Joseph Elementary School (Gr.)
Appendix B	Our Lady of Fatima Elementary School (Gr.)
Appendix C	Cardinal Newman Elementary School (NF)
Appendix D	Blessed Trinity Secondary School (Gr.)
Appendix E	Our Lady of Victory Elementary School (FE)

The Capital Projects Progress Report is presented for information.

Prepared by: James Woods, Controller of Plant
Presented by: James Woods, Controller of Plant
Approved by: John Crocco, Director of Education
Date: November 10, 2009



**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
CAPITAL PROJECT PROGRESS REPORT
NOVEMBER 3, 2009**

APPENDIX A

ST. JOSEPH ELEMENTARY SCHOOL, GRIMSBY

Scope of Project:

Design and construction of a replacement school facility under the Prohibitive to Repair program.

The new facility will be constructed on the existing site while the existing building continues to function. The existing building will be demolished and the site will be restored during the summer months prior to occupancy of the new facility.

Current Status:

Footings and foundation walls are now complete and ready for construction of concrete block walls.



Project Information:

New Area to be Constructed	26,709	sq. ft.
Existing Area to be Renovated	0	sq. ft.
Total New Facility Area	26,709	sq. ft.
Total Site Area	4.2	acres
Pupil Places Added	-29	students (-1 classroom)
New Facility Capacity	221	students (10 classrooms)

Project Costs:

	Budget	Paid
Fees & Disbursements	435,530	448,212
Construction Contract	4,980,000	694,456
Furniture & Equipment		0
Other Project Costs	484,470	95,921
	\$6,000,000	\$1,238,589

Project Timelines:

	<u>Scheduled Completion</u>	<u>Actual Completion</u>
Funding Approval	7 September 2007	7 September 2007
Architect Selection	28 November 2007	28 November 2007
Design Development	27 February 2009	27 February 2009
Contract Documents	22 May 2009	22 May 2009
Tender	18 June 2009	18 June 2009
Construction	July 2010	
Occupancy	September 2010	
Official Opening & Blessing	October 2010	

Project Team:

Architect	Venerino V.P. Panici Architect Inc
General Contractor	Brouwer Construction (1981) Ltd.
Project Manager	Anthony Ferrara
Superintendent	Rob Ciarlo
Principal	John Bosco



**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
CAPITAL PROJECT PROGRESS REPORT
NOVEMBER 3, 2009**

APPENDIX B

OUR LADY OF FATIMA ELEMENTARY SCHOOL, GRIMSBY

Scope of Project:

Design and construction of a replacement school facility under the Prohibitive to Repair program. The new facility will be constructed on the existing site while the existing building continues to function. The existing building will be demolished, with the exception of the gymnasium and main entrance which will become a new home for the Cyberquest program, and the site will be restored during the summer prior to occupancy of the new facility. Cyberquest will be relocated from Blessed Trinity in December 2010



Current Status:

Progress is continuing on concrete block wall construction, plumbing and electrical work.

Project Information:

New Area to be Constructed	37,262	sq. ft.
Existing Area to be Renovated	0	sq. ft.
Total New Facility Area	37,262	sq. ft.
Total Site Area	6.5	acres (including leased property)
Pupil Places Added	129	students (6 classrooms)
New Facility Capacity	379	students (17 classrooms)

Project Costs:

	<u>Budget</u>	<u>Paid</u>
Fees & Disbursements	480,000	495,926
Construction Contract	5,230,000	862,427
Furniture & Equipment	440,000	0
Other Project Costs	150,000	120,795
	\$6,300,000	\$1,479,148

Project Timelines:

	<u>Scheduled Completion</u>	<u>Actual Completion</u>
Funding Approval	7 September 2007	7 September 2007
Architect Selection	28 November 2007	28 November 2007
Design Development	27 February 2009	27 February 2009
Contract Documents	May 2009	22 May 2009
Tender	16 June 2009	16 June 2009
Construction	July 2010	
Occupancy	September 2010	
Official Opening & Blessing	October 2010	

Project Team:

Architect	Venerino V.P. Panici Architect Inc
General Contractor	Brouwer Construction (1981) Ltd.
Project Manager	Anthony Ferrara
Superintendent	Rob Ciarlo
Principal	Michael Hendrickse



**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
CAPITAL PROJECT PROGRESS REPORT
NOVEMBER 3, 2009**

APPENDIX C

CARDINAL NEWMAN ELEMENTARY SCHOOL, NIAGARA FALLS

Scope of Project:

Design and construction of a five classroom addition as well as alterations to the existing facility under the Primary Class Size program. Alterations will occur during the summer months, and the new classrooms will be added while the existing building continues to function.



Current Status:

The addition is closed in and roofing is nearing completion. Exterior brickwork has commenced. Interior finishes such as flooring, painting, ceilings and lighting are in progress. The project is on a revised schedule for completion in early December.

Project Information:

New Area to be Constructed	8,259	sq. ft.
Existing Area to be Renovated	6,993	sq. ft.
Total New Facility Area	38,529	sq. ft.
Total Site Area	4.3	acres
Pupil Places Added	112	students (5 classrooms)
New Facility Capacity	474	students (21 classrooms)

Project Costs:

	<u>Budget</u>	<u>Paid</u>
Fees & Disbursements	338,000	284,371
Construction Contract	2,518,460	1,317,118
Furniture & Equipment	50,000	0
Other Project Costs	141,000	67,785
	\$3,047,460	\$1,669,274

Project Timelines:

	<u>Scheduled Completion</u>	<u>Actual Completion</u>
Funding Approval	7 September 2007	7 September 2007
Architect Selection	28 November 2007	28 November 2007
Design Development	27 February 2009	27 February 2009
Contract Documents	15 April 2009	15 April 2009
Tender	14 May 2009	14 May 2009
Construction, Renovations	29 August 2009	7 October 2009
Construction, Addition	13 November 2009	
Occupancy	16 November 2009	
Official Opening & Blessing	January 2010	

Project Team:

Architect	Venerino V.P. Panici Architect Inc
General Contractor	Kenmore Management Inc.
Project Manager	Anthony Ferrara
Superintendent	Lee Ann Forsyth-Sells
Principal	John Boyer



NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
CAPITAL PROJECT PROGRESS REPORT
NOVEMBER 3, 2009

APPENDIX D

BLESSED TRINITY SECONDARY SCHOOL, GRIMSBY

Scope of Project:

Design and construction of a twenty-three classroom addition and alterations to the existing facility under the Energy Efficient Funding program, including a new single gym, auditorium, greenhouse, and hospitality lab.

Current Status:

The architects are currently finalizing conceptual designs.



Project Information:

New Area to be Constructed	TBD	sq. ft.
Existing Area to be Renovated	TBD	sq. ft.
Total New Facility Area	TBD	sq. ft.
Total Site Area	16.8	acres
Pupil Places Added	483	students (23 classrooms)
New Facility Capacity	1092	students (52 classrooms)

Project Costs:

	Budget	Paid
Fees & Disbursements	880,000	0
Construction Contract	8,800,000	0
Furniture & Equipment	880,000	0
Other Project Costs	440,000	0
	\$11,000,000	\$0

Project Timelines:

	Scheduled Completion	Actual Completion
Funding Approval	10 June 2009	10 June 2009
Architect Selection	20 July 2009	26 June 2009
Design Development	2 November 2009	
Contract Documents	8 April 2010	
Tender \$ Approvals	25 May 2010	
Construction, Renovations	27 August 2010	
Construction, Addition	7 July 2011	
Occupancy	6 September 2011	
Official Opening & Blessing	October 2011	

Project Team:

Architect	Raimondo + Associates Architects Inc.
General Contractor	TBD
Project Manager	Anthony Ferrara
Superintendent	Rob Ciarlo
Principal	Ted Farrell



**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
CAPITAL PROJECT PROGRESS REPORT
NOVEMBER 3, 2009**

APPENDIX E

OUR LADY OF VICTORY ELEMENTARY SCHOOL, FORT ERIE

Scope of Project:

Design and construction of a twelve classroom addition and alterations to the existing facility under the Energy Efficient Funding program. Alterations will occur during the summer months, and the new classrooms will be added while the existing building continues to function.



Current Status:

The architects are currently finalizing conceptual designs. Final Consultation with the community will be prior to November 13th.

Project Information:

New Area to be Constructed	TBD	sq. ft.
Existing Area to be Renovated	TBD	sq. ft.
Total New Facility Area	TBD	sq. ft.
Total Site Area	8.6	acres
Pupil Places Added	230	students (10 classrooms)
New Facility Capacity	540	students (23 classrooms)

Project Costs:

	Budget	Paid
Fees & Disbursements	365,000	0
Construction Contract	3,650,000	0
Furniture & Equipment	365,000	0
Other Project Costs	183,142	0
	\$4,563,142	\$0

Project Timelines:

	<u>Scheduled Completion</u>	<u>Actual Completion</u>
Funding Approval	10 June 2009	10 June 2009
Architect Selection	20 July 2009	26 June 2009
Design Development	6 October 2009	
Contract Documents	26 January 2010	
Tender	23 February 2010	
Construction, Renovations	27 August 2010	
Construction, Addition	14 December 2010	
Occupancy	3 January 2011	
Official Opening & Blessing	February 2011	

Project Team:

Architect	Raimondo + Associates Architects Inc.
General Contractor	TBD
Project Manager	Anthony Ferrara
Superintendent	Rob Ciarlo
Principal	Theresa Murphy

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
NOVEMBER 10, 2009**

**TOPIC: TRUSTEE INFORMATION
SPOTLIGHT ON NIAGARA CATHOLIC – OCTOBER 27, 2009**



Spotlight ON NIAGARA CATHOLIC

www.niagaracatholic.ca

October 27, 2009

Niagara Catholic Vision 2020 Strategic Plan Discovery Sessions

The Board has received the schedule for the implementation of Niagara Catholic's Vision 2020 Strategic Plan.

At the September 29th Board Meeting, the Niagara Catholic District School Board approved a motion to select Maria Sanchez-Keane of the Centre for Organizational Effectiveness as the facilitator for the Strategic Plan Development phase. Earlier this month, Niagara Catholic Director of Education John Crocco met with Mrs. Sanchez-Keane to draft a schedule and process to facilitate the development of the Vision 2020 Strategic Plan.

The objective of the strategic planning process is to provide trustees, priests, administrators, academic and support staff, parents, students and other partners in Catholic education with an opportunity to take part in discovery sessions as part of the design of our Vision 2020 Strategic Plan.

Niagara Catholic Vision 2020 Discovery Sessions will take place on the following dates:

- **November 12th, 2009** *Director's Meeting (Principals, Vice-Principals and Managers)*
- **November 17th, 2009** *Administrative Council; Niagara Catholic Education Alliance Committee; Student Senate; Principal and CSC Chair Facilitators*
- **Nov. 18th, 2009 - Feb. 26th 2010** *School Staff and Community*
- **December 2nd, 2009** *Special Education Advisory Committee (SEAC)*
- **December 8th, 2009** *Trustees*
- **January 7th, 2010** *Bishop Wingle and Priests/Regional Catholic School Council/CPIC*
- **January 28th, 2010** *CEC Staff, OEETA and CUPE Presidents; Selected Catholic Community Representatives; AIP/LIP*
- **February 9th, 2010** *Elementary and Secondary Student Councils*
- **March 2010** *Data analysis and report writing*
- **April 6th, 2010** *Niagara Catholic Vision 2020 Report released*
- **April 14th, 2010** *Niagara Catholic Vision 2020 Summit*
- **May 11, 2010** *Presentation to the Committee of the Whole*

All times and locations for the Niagara Catholic Vision 2020 Discovery Sessions can be found at www.niagaracatholic.ca.

Alexander Kuska KSG Choir Performs for Board at October 27th Meeting



Members of Alexander Kuska KSG Catholic Elementary School's choir performed at the October 27th Board meeting. The students performed three songs - God is Here, Make a Difference and Capitals of Canada. Their performance was followed by Principal Pat Rocca and school staff sharing information about the great things happening at Alexander Kuska as part of the School Excellence Program. For more on Alexander Kuska KSG Catholic Elementary School, please see pages 3 and 4 of Spotlight on Niagara Catholic.

Nurturing Souls & Building Minds

Chess Champions Congratulated by Board



The winners of Niagara Catholic's elementary and secondary chess tournaments during the 2008-2009 school year were introduced at the October 27th Board Meeting. St. Alexander Catholic Elementary School in Pelham won the junior and intermediate divisions, while four schools took gold medals in their divisions at the secondary school level: Holy Cross Catholic Secondary School (Grade 9), St. Francis Catholic Secondary School (Grade 10), Lakeshore Catholic High School (Grade 11) and Notre Dame College School (Grade 12). Above, students and staff who were introduced at the Board meeting pose with Niagara Catholic Board Chairperson Kathy Burtnik (third from right) and Trustee Gary Crole (at far right).

Board Receives Update on H1N1 in Niagara

Niagara Catholic continues to stay in contact with Niagara Regional Public Health and other community partners to monitor H1N1 influenza in the area.

On October 21st, Niagara Catholic received an H1N1 update from Regional Public Health, which has reported an increase in H1N1 cases in Niagara. Public Health officials say a sudden onset of fever and cough with sore throat, aches and pains or fatigue is caused by H1N1.

Niagara Catholic reports daily absences of both staff and students to Regional Public Health. The best way to prevent the spread of infection is by staying home when feeling ill and to remain home until free of symptoms (with the exception of a mild cough) for 24 hours.

Frequent hand washing is another effective way to prevent the spread of infection. Niagara Catholic is being vigilant to ensure soap is always available for proper hand washing in areas with sinks and that alcohol-based hand sanitizer stations are set up in general purpose areas, such as computer labs and school libraries. Plant Services staff are currently installing hand sanitizers in every classroom throughout the system that does not have a sink.

Niagara Catholic's cleaning staff ensure all frequently touched places, such as door handles, computer keyboards and faucets are disinfected twice daily, once during the school day and again at the end of the day. Staff and students are also reminded to practice respiratory etiquette by coughing into a sleeve or tissue and to sanitize their hands after sneezing or blowing their nose. Students are also being discouraged from touching their eyes, noses or mouths to avoid the spread of germs.

H1N1 updates are a standing item on every Administrative Council agenda and verbal reports are given at each Niagara Catholic Committee of the Whole and Board meeting. H1N1 updates are available at www.niagaracatholic.ca.

Attendance Area Review Committees Hold First Meetings

The Ad hoc Attendance Area Review Committees for Elementary and Secondary Schools in St. Catharines and Elementary Schools in Niagara Falls have held their inaugural meetings.

The committee which will review the boundaries in Niagara Falls met on October 13th. Trustee John Dekker was elected Committee Chairperson.

Niagara Catholic's Controller of Plant, James Woods, presented maps showing the current and proposed draft boundaries for the affected clusters of schools.

The maps also showed illustrations of the current and proposed utilization for the clusters of schools.

The closure of St. Joseph Catholic Elementary School in September 2010 will affect St. Mary, Notre Dame, Father Hennepin and St. Patrick Catholic Elementary Schools.

A second cluster of schools, this one affected by growing enrolment, is comprised of Cardinal Newman, Loretto Catholic and St. Vincent de Paul Catholic Elementary Schools.

The committee also viewed draft proposals for boundary revisions to Saint Paul and Saint Michael Catholic High Schools. A draft proposal for changing the boundary between St. Joseph (Snyder) and St. George Catholic Elementary School in Fort Erie to relieve enrolment pressures at St. George was also reviewed.

The Committee which will review the boundaries within St. Catharines met on October 7th.

Boundary recommendations for consideration are the clusters of: Mother Teresa and St. Ann Catholic Elementary Schools, Assumption, Canadian Martyrs and Our Lady of Fatima Catholic Elementary Schools and St. Theresa and St. Christopher Catholic Elementary Schools.

Mr. Woods also presented maps showing the current and proposed draft boundaries and utilization for the affected cluster of schools.

The draft boundaries for St. Catharines secondary schools was also reviewed.

School Excellence Program

FOCUS on

Alexander Kuska KSG Catholic Elementary School

The January 27 2009 Board meeting saw the launch of a new initiative at Niagara Catholic.

The **School Excellence Program** is part of a series of new strategies within Niagara Catholic to increase the profile of our schools and celebrate the success of our students and staff.

Each month, one Niagara Catholic school will have the opportunity to appear before the Board to celebrate their successes, share their plans for continuous improvement and showcase one "extraordinary item or initiative that makes the school an indispensable choice for parents."

Alexander Kuska KSG Catholic Elementary School opened its doors to students on September 4, 1979.

The school is named for Alexander Kuska, the first Director and Secretary-Treasurer of the Welland County Roman Catholic Separate School Board, who retired at the end of the 1978-79 school year. In addition to his many years in the classroom, Mr. Kuska also worked behind the scenes to educate students, writing textbooks.

Mr. Kuska was a member of the Order of St. Gregory the Great, one of five Pontifical knighthoods conferred upon individuals for their dedication and service to the Catholic Church. The first day of classes in the new school fell just one day after the Feast of St. Gregory, whose papacy began on September 3, 590 BC.

In keeping with Mr. Kuska's status as a member of the Order of St. Gregory, Alexander Kuska Catholic Elementary School is the Home of the Knights - 446 students in Junior Kindergarten through Grade 8. The school's motto is "We are a Professional Catholic Learning Community, working and walking together on a Faith Journey." Staff and students exemplify their Catholic faith every day.

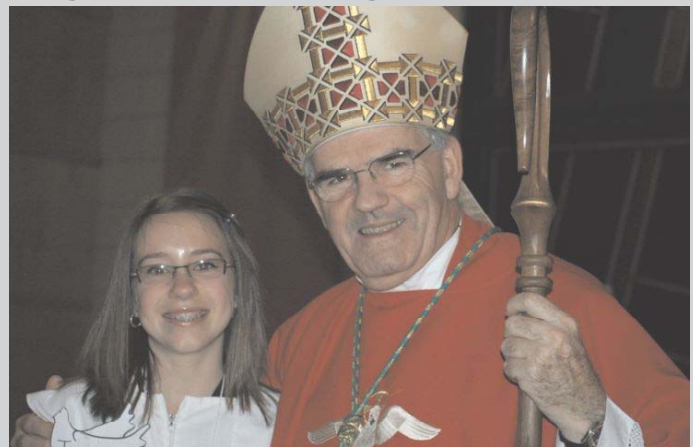
"It is of our Faith that we speak, and through our faith that we achieve student success and common good," Principal Pat Rocca told Trustees during the October 27th Board Meeting. "We celebrate our Faith through School and Church Liturgies, supported by our Choir. Faith permeates all instruction and enables students to learn through Christ. We are unique because we are committed to Faith Development, Parish Involvement, and nurturing the personal relationship between Jesus and all students."

Staff at Alexander Kuska believe in sending a positive message to students. The TAG (Totally Awesome Gestures) program rewards students for exemplifying



Top: Students at Alexander Kuska KSG Catholic Elementary School planted 30 trees to celebrate the beginning of the school's 30th anniversary.

Below: Alexander Kuska KSG Catholic Elementary School students have regular contact with the Church through Mass and other liturgical visits.





Above: Learning strategies such as guided reading are regular parts of the school day. Smaller groups allow teachers to work with students who are working at the same level to assess their individual needs.

R i g h t : Alexander Kuska students participate in a number of sports. October is volleyball season, so both the boys' and girls' teams are on the court playing.



Gospel values.

Faith formation will also include a classroom visit at least once throughout the year by Parish Priests Fr. Mulligan or Father Bordage. Alexander Kuska also has a strong link with Notre Dame College School, to promote the pathway between our Niagara Catholic elementary and secondary schools.

The Arts are an important part of life at Alexander Kuska. The school has an active choir that participates in many community events, students in Grades 5-8 can take part in instrumental music program and many have been a part of Niagara Catholic activities such as celebrating Music Monday at the Catholic Education Centre.

Alexander Kuska is also a leader in Niagara Catholic's Eco Schools program, with a gold certification. Students compost in the classroom, monitor waste, encourage litterless lunches and also are working towards greening the school's outdoor classroom.

Staff at Alexander Kuska have implemented School Improvement Planning for continued student success. Junior students exceeded both the Board's and Provincial results on EQAO test results, with 82 per cent meeting or exceeding Level 3 in reading and 89 per cent achieving this level in writing and mathematics. Primary teachers continue to focus on reinforcing literacy and numeracy skills with the goal of increasing student success.

The school's SMART goals dovetail with Niagara Catholic's system priorities of improving student achievement level an average of 3% and the graduation rate by 2% by June 2010.

Consistency within literacy programs at the school will help students to strive to meet and exceed Level 3 achievement throughout the year. Each term, staff will implement a "Balanced Math" program, a series of strategies aimed at helping students learn problem solving. Coupled with the regular use of math journals, staff at Alexander Kuska aim to help students continue to develop and improve their mathematics abilities.

**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
NOVEMBER 10, 2009**

TOPIC: CALENDAR OF EVENTS – NOVEMBER 2009

November 2009

1 - All Saints' Day



2 - All Souls' Day

3 Arts & Culture SHSM launch Shaw Theatre, NOTL

4 SEAC Meeting
Take Our Kids to Work Day

5

6

7



8

St. Elizabeth 50th Anniversary Celebration

9

10 Committee of the Whole Meeting
Special Board Meeting

11

12

13

14

Elem PA Day

15

16 Child Advocacy Week in Niagara

17

18

19

20 National Child Day

21

22

23

24

25 Board Meeting

26

27

28

29

30

First Sunday of Advent



Niagara Catholic District School

Events posted at www.niagaracatholic.ca



**TO: NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
COMMITTEE OF THE WHOLE
PUBLIC SESSION
NOVEMBER 10, 2009**

**TOPIC: TRUSTEE INFORMATION
PROPOSED CHANGES TO MUNICIPAL ELECTIONS ACT
CONTAINED IN BILL 212 – GOOD GOVERNMENT ACT 2009**



Ontario Catholic School
Trustees' Association

P.O. Box 2064, Suite 1804
20 Eglinton Avenue West
Toronto, Ontario M4R 1K8
T. 416.932.9460 F. 416.932.9459
ocsta@ocsta.on.ca www.ocsta.on.ca

Paula Peroni, *President*
Nancy Kirby, *Vice President*
John Stunt, *Executive Director*

October 30, 2009

MEMORANDUM

TO: Chairpersons and Directors of Education
- All Catholic District School Boards

FROM: Carol Devine, Director, Legislative and Political Affairs

SUBJECT: **Proposed Changes to Municipal Elections Act contained in Bill 212 –
Good Government Act 2009**

Bill 212, the Good Government Act, which passed First Reading on October 27, contains hundreds of measures involving 22 provincial ministries, all aimed at improving accountability and transparency in government. Included in the draft legislation are several changes to the rules related to municipal elections. Some of the key items of particular interest to school trustees and school boards are the following:

1. Voting day in regular elections is moved to the fourth Monday in October
2. Nominations must be filed by 2 p.m. on the second Friday in September.
3. The deadline for candidates to file their financial statements concerning campaign expenses is 2 p.m. on the last Friday in March after the election.
4. Campaign expenses related to a candidate's disability are excluded from the candidate's spending limit.
5. The municipal clerk shall ensure that each voting place is accessible to persons with disabilities.
6. An aggregate contribution limit of \$5,000 per contributor for each jurisdiction (school board or municipality) is established. Contributors who exceed this limit may be liable to a penalty.
7. Upon filing a nomination, each candidate will receive an estimated spending limit based on the number of electors in the previous election. After the close of nominations, each candidate will receive a final spending limit based on the number of electors in the current voters' list. The higher amount becomes the candidate's official spending limit.
8. Accounting and audit expenses and interest on loans are subject to the campaign spending limit.
9. Expenses relating to a compliance audit are not included in the spending limit.

10. Currently, the cost of holding fund-raising functions is not included in the spending limit. Amendments specify that the cost of holding fund-raising functions does not include costs related to events or activities at which the soliciting of funds is incidental, or costs related to promotional materials in which the soliciting of contributions is incidental.
11. A candidate's surplus funds will be held in trust by the municipality. The candidate may access those funds if he or she incurs expenses relating to a recount or a proceeding about a controverted election or a compliance audit. If surplus funds are not used for these purposes, they become the property of the municipality and cannot be carried forward by the candidate to use in the next election.
12. If a candidate who has a surplus or his or her spouse has made contributions to the election campaign, the candidate may, after the election campaign period ends but before filing the financial statement, refund to himself or herself or to the spouse the lesser of their contributions or the surplus.
13. The Municipal Property Assessment Corporation is authorized to obtain certain information from the Registrar General for use in compiling the preliminary list of electors. Municipalities may use additional information in their custody in order to revise and correct the list.
14. Electors voting at a polling place will be required to provide proof of identity and proof of residence before they receive a ballot.
15. Candidates must file their campaign financial statements by the specified deadline unless they have applied to the courts for an extension before the deadline has passed. The current 90-day grace period for sitting council members who miss the deadline is eliminated. A candidate who does not file the financial statement by the deadline forfeits any office to which he or she was elected, and is ineligible to run for office again until after the next regular election.
16. The municipal clerk is required to make all financial statements filed by candidates available to the public in electronic format, free of charge.
17. All municipalities and school boards are required to appoint an audit committee to hear and decide on applications for compliance audits. The committee shall be composed of between three and seven members, none of whom can be employees, officers or members of the board or candidates in the election.
18. Penalties for offences under the Act are increased. An individual who contravenes the Act is liable, on conviction, to a fine of up to \$25,000 and to imprisonment for up to six months. A corporation or trade union that contravenes the financial provisions of the Act is liable, on conviction, to a fine of up to \$50,000.
19. A prosecution for an offence in relation to a regular election must be commenced on or before December 1 of the fourth year after the year in which the election is held. A prosecution for an offence in relation to a by-election must be commenced on or before December 1 of the year of the next regular election after the by-election.

OCSTA will keep boards informed regarding the progress of Bill 212 through the House. It is the governments' intention to have Bill 212 enacted in time to apply to the 2010 Municipal Election.